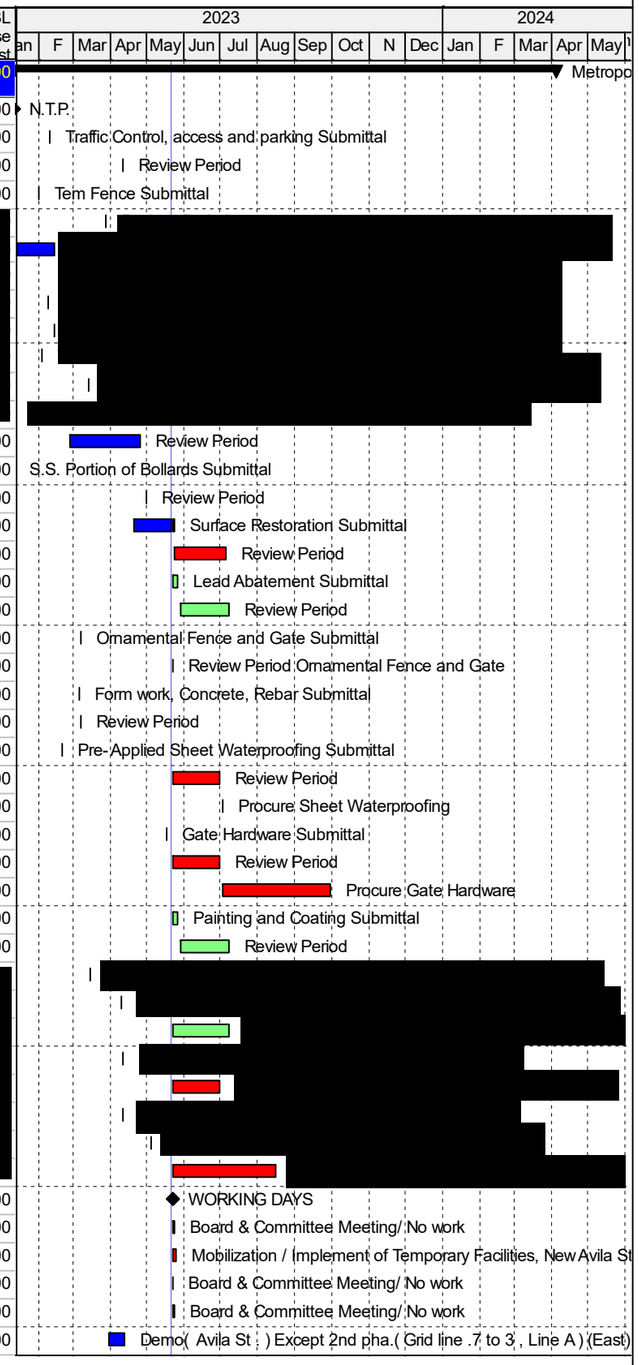
Metropolitan Headquarters Building Exterior Physical Security Schedule Update 5-22-23

Activity ID	Activity Name	Original Duration	Activity % Complete	Schedule % Complete	Start	Finish	BL Project Start	BL Project Finish	Actual Expense Cost	Budgeted Expense Cost	Remaining Expense Cost	Variance - BL Project Expense Cost
Metropolitan Headquarters Building		322		48.46%	11-Jan-23 A	04-Apr-24	11-Jan-23	09-Jan-24	$216,688.33	$2,165,000.00	$1,948,311.67	$0.00
A1000	N.T.P.	0	100%	100%	11-Jan-23 A		11-Jan-23		$0.00	$0.00	$0.00	$0.00
A1002	Traffic Control, access and parking Submitt	3	100%	100%	10-Feb-23 A	10-Feb-23 A	31-Jan-23	02-Feb-23	$0.00	$0.00	$0.00	$0.00
A1004	Review Period	30	100%	100%	11-Apr-23 A	11-Apr-23 A	03-Feb-23	16-Mar-23	$0.00	$0.00	$0.00	$0.00
A1005	Tem Fence Submittal	5	100%	100%	01-Feb-23 A	01-Feb-23 A	25-Jan-23	31-Jan-23	$0.00	$0.00	$0.00	$0.00
[redacted]												
A1020	Review Period	30	100%	100%	26-Feb-23 A	26-Apr-23 A	12-Jan-23	22-Feb-23	$5,535.00	$5,535.00	$0.00	$0.00
A1040	S.S. Portion of Bollards Submittal	1	100%	100%	11-Jan-23 A	11-Jan-23 A	11-Jan-23	11-Jan-23	$0.00	$0.00	$0.00	$0.00
A1050	Review Period	30	100%	100%	01-May-23 A	01-May-23 A	12-Jan-23	22-Feb-23	$7,070.00	$7,070.00	$0.00	$0.00
A1062	Surface Restoration Submittal	5	50%	100%	21-Apr-23 A	24-May-23	08-Mar-23	14-Mar-23	$0.00	$0.00	$0.00	$0.00
A1064	Review Period	30	0%	100%	24-May-23	05-Jul-23	15-Mar-23	25-Apr-23	$0.00	$0.00	$0.00	$0.00
A1066	Lead Abatement Submittal	5	0%	100%	22-May-23	26-May-23	15-Mar-23	21-Mar-23	$0.00	$0.00	$0.00	$0.00
A1068	Review Period	30	0%	100%	29-May-23	07-Jul-23	22-Mar-23	02-May-23	$0.00	$0.00	$0.00	$0.00
A1070	Ornamental Fence and Gate Submittal	20	100%	100%	08-Mar-23 A	08-Mar-23 A	15-Mar-23	11-Apr-23	$0.00	$0.00	$0.00	$0.00
A1080	Review Period Ornamental Fence and Gat	1	100%	93.33%	22-May-23 A	22-May-23 A	12-Apr-23	23-May-23	$0.00	$0.00	$0.00	$0.00
A1091	Form work, Concrete, Rebar Submittal	15	100%	100%	06-Mar-23 A	06-Mar-23 A	08-Mar-23	28-Mar-23	$0.00	$0.00	$0.00	$0.00
A1092	Review Period	30	100%	100%	07-Mar-23 A	07-Mar-23 A	29-Mar-23	09-May-23	$0.00	$0.00	$0.00	$0.00
A1100	Pre-Applied Sheet Waterproofing Submitta	10	100%	100%	20-Feb-23 A	20-Feb-23 A	01-Mar-23	14-Mar-23	$0.00	$0.00	$0.00	$0.00
A1110	Review Period	30	0%	100%	22-May-23	30-Jun-23	15-Mar-23	25-Apr-23	$0.00	$0.00	$0.00	$0.00
A1120	Procure Sheet Waterproofing	1	0%	100%	03-Jul-23	03-Jul-23	26-Apr-23	26-Apr-23	$0.00	$0.00	$0.00	$0.00
A1130	Gate Hardware Submittal	25	100%	100%	17-May-23 A	17-May-23 A	22-Mar-23	25-Apr-23	$0.00	$0.00	$0.00	$0.00
A1140	Review Period	30	0%	60%	22-May-23	30-Jun-23	26-Apr-23	06-Jun-23	$0.00	$0.00	$0.00	$0.00
A1150	Procure Gate Hardware	65	0%	0%	03-Jul-23	29-Sep-23	07-Jun-23	05-Sep-23	$0.00	$0.00	$0.00	$0.00
A1160	Painting and Coating Submittal	5	0%	100%	22-May-23	26-May-23	08-Mar-23	14-Mar-23	$0.00	$0.00	$0.00	$0.00
A1170	Review Period	30	0%	100%	29-May-23	07-Jul-23	15-Mar-23	25-Apr-23	$0.00	$0.00	$0.00	$0.00
[redacted]												
A1260	WORKING DAYS	0	0%	100%	22-May-23		17-Mar-23		$0.00	$0.00	$0.00	$0.00
A1261	Board & Committee Meeting/ No work	2	0%	100%	22-May-23*	23-May-23	13-Mar-23	14-Mar-23	$0.00	$0.00	$0.00	$0.00
A1270	Mobilization / Implement of Temporary Fac	4	0%	100%	22-May-23	25-May-23	17-Mar-23	22-Mar-23	$0.00	$181,500.00	$181,500.00	$0.00
A1271	Board & Committee Meeting/ No work	1	0%	100%	22-May-23*	22-May-23	28-Mar-23	28-Mar-23	$0.00	$0.00	$0.00	$0.00
A1272	Board & Committee Meeting/ No work	2	0%	100%	22-May-23*	23-May-23	10-Apr-23	11-Apr-23	$0.00	$0.00	$0.00	$0.00
A1280	Demo(Avila St .) Except 2nd pha.(Grid lir	15	100%	100%	31-Mar-23 A	13-Apr-23 A	23-Mar-23	12-Apr-23	$97,000.00	$97,000.00	$0.00	$0.00



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Actual Level of Effort | Remaining Work | Milestone
Actual Work | Critical Remaining Work | summary

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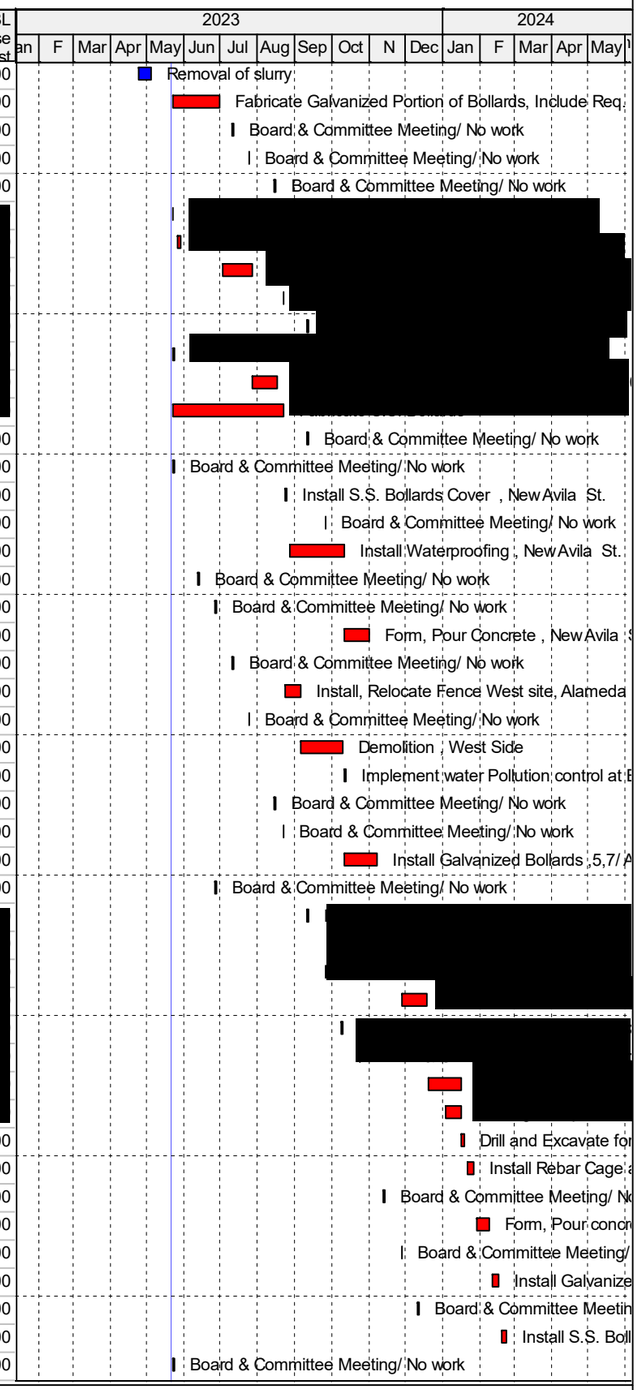
Metropolitan Headquarters Building Exterior Physical Security Schedule Update 5-22-23

Activity ID	Activity Name	Original Duration	Activity % Complete	Schedule % Complete	Start	Finish	BL Project Start	BL Project Finish	Actual Expense Cost	Budgeted Expense Cost	Remaining Expense Cost	Variance - BL Project Expense Cost
A1300	Removal of slurry	10	100%	100%	24-Apr-23 A	05-May-23 A	24-Apr-23	05-May-23	$0.00	$0.00	$0.00	$0.00
A1330	Fabricate Galvanized Portion of Bollards, Ir	30	0%	100%	22-May-23	30-Jun-23	23-Feb-23	05-Apr-23	$0.00	$184,500.00	$184,500.00	$0.00
A1331	Board & Committee Meeting/ No work	2	0%	0%	10-Jul-23*	11-Jul-23	10-Jul-23	11-Jul-23	$0.00	$0.00	$0.00	$0.00
A1333	Board & Committee Meeting/ No work	1	0%	0%	25-Jul-23*	25-Jul-23	25-Jul-23	25-Jul-23	$0.00	$0.00	$0.00	$0.00
A1335	Board & Committee Meeting/ No work	2	0%	0%	14-Aug-23*	15-Aug-23	14-Aug-23	15-Aug-23	$0.00	$0.00	$0.00	$0.00
[redacted]												
A1362	Board & Committee Meeting/ No work	2	0%	0%	11-Sep-23*	12-Sep-23	11-Sep-23	12-Sep-23	$0.00	$0.00	$0.00	$0.00
A1368	Board & Committee Meeting/ No work	1	0%	0%	23-May-23*	23-May-23	23-May-23	23-May-23	$0.00	$0.00	$0.00	$0.00
A1370	Install S.S. Bollards Cover , New Avila St.	3	0%	0%	23-Aug-23	25-Aug-23	02-Jun-23	06-Jun-23	$0.00	$20,500.00	$20,500.00	$0.00
A1372	Board & Committee Meeting/ No work	1	0%	0%	26-Sep-23*	26-Sep-23	26-Sep-23	26-Sep-23	$0.00	$0.00	$0.00	$0.00
A1380	Install Waterproofing , New Avila St.	33	0%	0%	28-Aug-23	11-Oct-23	07-Jun-23	21-Jul-23	$0.00	$89,100.00	$89,100.00	$0.00
A1384	Board & Committee Meeting/ No work	2	0%	0%	12-Jun-23*	13-Jun-23	12-Jun-23	13-Jun-23	$0.00	$0.00	$0.00	$0.00
A1386	Board & Committee Meeting/ No work	1	0%	0%	27-Jun-23*	27-Jun-23	27-Jun-23	27-Jun-23	$0.00	$0.00	$0.00	$0.00
A1390	Form, Pour Concrete , New Avila St.,	15	0%	0%	12-Oct-23	01-Nov-23	24-Jul-23	11-Aug-23	$0.00	$6,000.00	$6,000.00	$0.00
A1398	Board & Committee Meeting/ No work	2	0%	0%	10-Jul-23*	11-Jul-23	10-Jul-23	11-Jul-23	$0.00	$0.00	$0.00	$0.00
A1400	Install, Relocate Fence West site, Alameda	10	0%	0%	23-Aug-23	05-Sep-23	29-May-23	09-Jun-23	$0.00	$37,600.00	$37,600.00	$0.00
A1409	Board & Committee Meeting/ No work	1	0%	0%	25-Jul-23*	25-Jul-23	25-Jul-23	25-Jul-23	$0.00	$0.00	$0.00	$0.00
A1410	Demolition , West Side	25	0%	0%	06-Sep-23	10-Oct-23	12-Jun-23	14-Jul-23	$0.00	$0.00	$0.00	$0.00
A1420	Implement water Pollution control at Expos	3	0%	0%	11-Oct-23	13-Oct-23	17-Jul-23	19-Jul-23	$0.00	$600.00	$600.00	$0.00
A1428	Board & Committee Meeting/ No work	2	0%	0%	14-Aug-23*	15-Aug-23	14-Aug-23	15-Aug-23	$0.00	$0.00	$0.00	$0.00
A1429	Board & Committee Meeting/ No work	1	0%	0%	22-Aug-23*	22-Aug-23	22-Aug-23	22-Aug-23	$0.00	$0.00	$0.00	$0.00
A1430	Install Galvanized Bollards ,5,7/ A8002	20	0%	0%	11-Oct-23	07-Nov-23	17-Jul-23	11-Aug-23	$0.00	$73,031.25	$73,031.25	$0.00
A1434	Board & Committee Meeting/ No work	1	0%	0%	27-Jun-23*	27-Jun-23	27-Jun-23	27-Jun-23	$0.00	$0.00	$0.00	$0.00
[redacted]												
A1480	Drill and Excavate for Bollards Footings 23/	3	0%	0%	17-Jan-24	19-Jan-24	23-Oct-23	25-Oct-23	$0.00	$583.33	$583.33	$0.00
A1490	Install Rebar Cage and S.S. Sleeves	5	0%	0%	22-Jan-24	26-Jan-24	26-Oct-23	01-Nov-23	$0.00	$1,166.67	$1,166.67	$0.00
A1498	Board & Committee Meeting/ No work	2	0%	0%	13-Nov-23*	14-Nov-23	13-Nov-23	14-Nov-23	$0.00	$0.00	$0.00	$0.00
A1500	Form, Pour concrete Alameda St Around F	10	0%	0%	29-Jan-24	09-Feb-24	02-Nov-23	15-Nov-23	$0.00	$26,360.00	$26,360.00	$0.00
A1508	Board & Committee Meeting/ No work	1	0%	0%	28-Nov-23*	28-Nov-23	28-Nov-23	28-Nov-23	$0.00	$0.00	$0.00	$0.00
A1510	Install Galvanized Bollards 9/ A8002	5	0%	0%	12-Feb-24	16-Feb-24	16-Nov-23	22-Nov-23	$0.00	$73,031.25	$73,031.25	$0.00
A1512	Board & Committee Meeting/ No work	2	0%	0%	11-Dec-23*	12-Dec-23	11-Dec-23	12-Dec-23	$0.00	$0.00	$0.00	$0.00
A1520	Install S.S. Bollards Cover , 9/ A8002	5	0%	0%	19-Feb-24	23-Feb-24	23-Nov-23	29-Nov-23	$0.00	$20,500.00	$20,500.00	$0.00
A1528	Board & Committee Meeting/ No work	2	0%	100%	22-May-23*	23-May-23	10-Apr-23	11-Apr-23	$0.00	$0.00	$0.00	$0.00



Actual Level of Effort | Remaining Work | Milestone
Actual Work | Critical Remaining Work | summary

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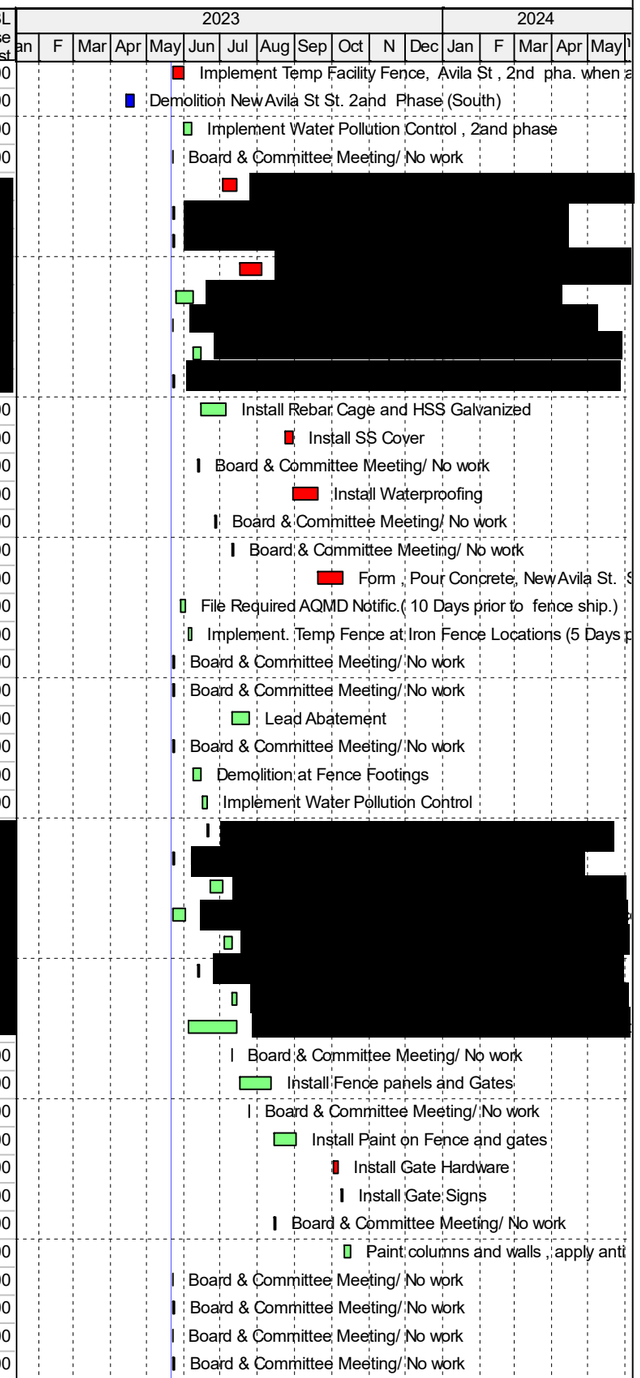
Metropolitan Headquarters Building Exterior Physical Security Schedule Update 5-22-23

Activity ID	Activity Name	Original Duration	Activity % Complete	Schedule % Complete	Start	Finish	BL Project Start	BL Project Finish	Actual Expense Cost	Budgeted Expense Cost	Remaining Expense Cost	Variance - BL Project Expense Cost
A1530	Implement Temp Facility Fence, Avila St , 2	8	0%	100%	22-May-23	31-May-23	05-Apr-23	14-Apr-23	$0.00	$3,083.33	$3,083.33	$0.00
A1540	Demolition New Avila St St. 2and Phase (S	5	100%	100%	14-Apr-23 A	21-Apr-23 A	17-Apr-23	21-Apr-23	$98,700.00	$98,700.00	$0.00	$0.00
A1550	Implement Water Pollution Control , 2and p	5	0%	100%	01-Jun-23	07-Jun-23	17-Apr-23	21-Apr-23	$0.00	$600.00	$600.00	$0.00
A1558	Board & Committee Meeting/ No work	1	0%	100%	22-May-23*	22-May-23	25-Apr-23	25-Apr-23	$0.00	$0.00	$0.00	$0.00
[redacted]												
A1600	Install Rebar Cage and HSS Galvanized	15	0%	100%	15-Jun-23	05-Jul-23	01-May-23	19-May-23	$0.00	$1,166.67	$1,166.67	$0.00
A1610	Install SS Cover	5	0%	0%	23-Aug-23	29-Aug-23	29-May-23	02-Jun-23	$0.00	$0.00	$0.00	$0.00
A1618	Board & Committee Meeting/ No work	2	0%	0%	12-Jun-23*	13-Jun-23	12-Jun-23	13-Jun-23	$0.00	$0.00	$0.00	$0.00
A1620	Install Waterproofing	15	0%	0%	30-Aug-23	19-Sep-23	05-Jun-23	23-Jun-23	$0.00	$12,500.00	$12,500.00	$0.00
A1628	Board & Committee Meeting/ No work	1	0%	0%	27-Jun-23*	27-Jun-23	27-Jun-23	27-Jun-23	$0.00	$0.00	$0.00	$0.00
A1629	Board & Committee Meeting/ No work	2	0%	0%	10-Jul-23*	11-Jul-23	10-Jul-23	11-Jul-23	$0.00	$0.00	$0.00	$0.00
A1630	Form , Pour Concrete, New Avila St. St 2n	15	0%	0%	20-Sep-23	10-Oct-23	26-Jun-23	14-Jul-23	$0.00	$7,850.00	$7,850.00	$0.00
A1640	File Required AQMD Notific.(10 Days prior	5	0%	0%	29-May-23	02-Jun-23	31-May-23	06-Jun-23	$0.00	$0.00	$0.00	$0.00
A1650	Implement. Temp Fence at Iron Fence Loc	3	0%	0%	05-Jun-23	07-Jun-23	07-Jun-23	09-Jun-23	$0.00	$3,083.33	$3,083.33	$0.00
A1658	Board & Committee Meeting/ No work	2	0%	100%	22-May-23*	23-May-23	08-May-23	09-May-23	$0.00	$0.00	$0.00	$0.00
A1659	Board & Committee Meeting/ No work	1	0%	0%	23-May-23*	23-May-23	23-May-23	23-May-23	$0.00	$0.00	$0.00	$0.00
A1660	Lead Abatement	12	0%	0%	10-Jul-23	25-Jul-23	12-Jun-23	27-Jun-23	$0.00	$15,000.00	$15,000.00	$0.00
A1668	Board & Committee Meeting/ No work	2	0%	100%	22-May-23*	23-May-23	08-May-23	09-May-23	$0.00	$0.00	$0.00	$0.00
A1670	Demolition at Fence Footings	6	0%	0%	08-Jun-23	15-Jun-23	12-Jun-23	19-Jun-23	$0.00	$0.00	$0.00	$0.00
A1680	Implement Water Pollution Control	2	0%	0%	16-Jun-23	19-Jun-23	20-Jun-23	21-Jun-23	$0.00	$600.00	$600.00	$0.00
[redacted]												
A1748	Board & Committee Meeting/ No work	1	0%	0%	10-Jul-23*	10-Jul-23	10-Jul-23	10-Jul-23	$0.00	$0.00	$0.00	$0.00
A1750	Install Fence panels and Gates	20	0%	0%	17-Jul-23	11-Aug-23	19-Jul-23	15-Aug-23	$0.00	$164,900.00	$164,900.00	$0.00
A1758	Board & Committee Meeting/ No work	1	0%	0%	25-Jul-23*	25-Jul-23	25-Jul-23	25-Jul-23	$0.00	$0.00	$0.00	$0.00
A1760	Install Paint on Fence and gates	15	0%	0%	14-Aug-23	01-Sep-23	16-Aug-23	05-Sep-23	$0.00	$2,750.00	$2,750.00	$0.00
A1770	Install Gate Hardware	5	0%	0%	02-Oct-23	06-Oct-23	06-Sep-23	12-Sep-23	$0.00	$27,000.00	$27,000.00	$0.00
A1780	Install Gate Signs	2	0%	0%	09-Oct-23	10-Oct-23	13-Sep-23	14-Sep-23	$0.00	$2,510.00	$2,510.00	$0.00
A1788	Board & Committee Meeting/ No work	2	0%	0%	14-Aug-23*	15-Aug-23	14-Aug-23	15-Aug-23	$0.00	$0.00	$0.00	$0.00
A1790	Paint columns and walls , apply anti Graffi	5	0%	0%	11-Oct-23	17-Oct-23	15-Sep-23	21-Sep-23	$0.00	$6,500.00	$6,500.00	$0.00
A1792	Board & Committee Meeting/ No work	1	0%	100%	22-May-23*	22-May-23	28-Mar-23	28-Mar-23	$0.00	$0.00	$0.00	$0.00
A1793	Board & Committee Meeting/ No work	2	0%	100%	22-May-23*	23-May-23	10-Apr-23	11-Apr-23	$0.00	$0.00	$0.00	$0.00
A1794	Board & Committee Meeting/ No work	1	0%	100%	22-May-23*	22-May-23	25-Apr-23	25-Apr-23	$0.00	$0.00	$0.00	$0.00
A1795	Board & Committee Meeting/ No work	2	0%	100%	22-May-23*	23-May-23	08-May-23	09-May-23	$0.00	$0.00	$0.00	$0.00



Actual Level of Effort | Remaining Work | ◆ Milestone
Actual Work | Critical Remaining Work | summary

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Metropolitan Headquarters Building Exterior Physical Security Schedule Update 5-22-23

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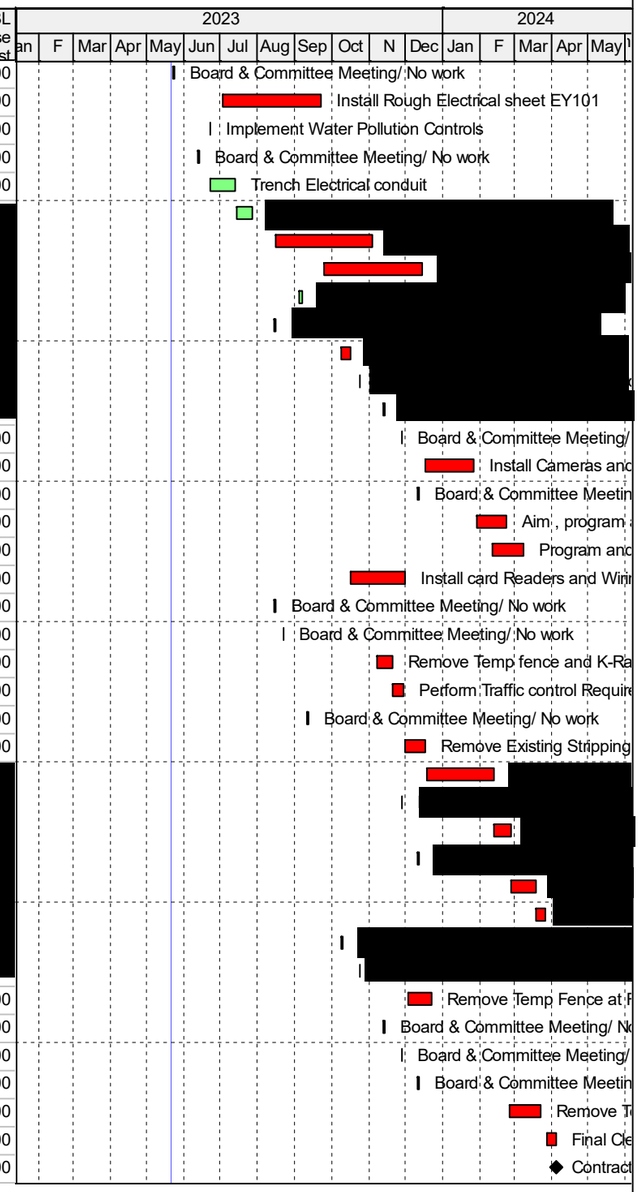
A1796	Board & Committee Meeting/ No work	1	0%	0%	23-May-23*	23-May-23	23-May-23	23-May-23	$0.00	$0.00	$0.00	$0.00
A1800	Install Rough Electrical sheet EY101	60	0%	30%	03-Jul-23	22-Sep-23	26-Apr-23	18-Jul-23	$0.00	$0.00	$0.00	$0.00
A1810	Implement Water Pollution Controls	1	0%	0%	22-Jun-23	22-Jun-23	26-Jun-23	26-Jun-23	$0.00	$600.00	$600.00	$0.00
A1818	Board & Committee Meeting/ No work	2	0%	0%	12-Jun-23*	13-Jun-23	12-Jun-23	13-Jun-23	$0.00	$0.00	$0.00	$0.00
A1820	Trench Electrical conduit	15	0%	0%	23-Jun-23	13-Jul-23	27-Jun-23	17-Jul-23	$0.00	$250.00	$250.00	$0.00
[redacted]												
A1877	Board & Committee Meeting/ No work	1	0%	0%	28-Nov-23*	28-Nov-23	28-Nov-23	28-Nov-23	$0.00	$0.00	$0.00	$0.00
A1880	Install Cameras and Speakers	30	0%	0%	18-Dec-23	26-Jan-24	18-Oct-23	28-Nov-23	$0.00	$19,800.00	$19,800.00	$0.00
A1888	Board & Committee Meeting/ No work	2	0%	0%	11-Dec-23*	12-Dec-23	11-Dec-23	12-Dec-23	$0.00	$0.00	$0.00	$0.00
A1890	Aim , program and Test Cameras	20	0%	0%	29-Jan-24	23-Feb-24	29-Nov-23	26-Dec-23	$0.00	$102,000.00	$102,000.00	$0.00
A1900	Program and Test Speakers	20	0%	0%	12-Feb-24	08-Mar-24	13-Dec-23	09-Jan-24	$0.00	$19,800.00	$19,800.00	$0.00
A1910	Install card Readers and Wiring and test	34	0%	0%	17-Oct-23	01-Dec-23	21-Sep-23	07-Nov-23	$0.00	$43,000.00	$43,000.00	$0.00
A1918	Board & Committee Meeting/ No work	2	0%	0%	14-Aug-23*	15-Aug-23	14-Aug-23	15-Aug-23	$0.00	$0.00	$0.00	$0.00
A1919	Board & Committee Meeting/ No work	1	0%	0%	22-Aug-23*	22-Aug-23	22-Aug-23	22-Aug-23	$0.00	$0.00	$0.00	$0.00
A1920	Remove Temp fence and K-Rails in New A\	9	0%	0%	08-Nov-23	20-Nov-23	14-Aug-23	24-Aug-23	$3,083.33	$3,083.33	$0.00	$0.00
A1930	Perform Traffic control Requirements in Ne\	8	0%	0%	21-Nov-23	30-Nov-23	25-Aug-23	05-Sep-23	$0.00	$7,850.00	$7,850.00	$0.00
A1931	Board & Committee Meeting/ No work	2	0%	0%	11-Sep-23*	12-Sep-23	11-Sep-23	12-Sep-23	$0.00	$0.00	$0.00	$0.00
A1932	Remove Existing Stripping	12	0%	0%	01-Dec-23	18-Dec-23	06-Sep-23	21-Sep-23	$0.00	$0.00	$0.00	$0.00
[redacted]												
A1980	Remove Temp Fence at Fence and Gates	15	0%	0%	04-Dec-23	22-Dec-23	08-Nov-23	28-Nov-23	$0.00	$3,083.33	$3,083.33	$0.00
A1982	Board & Committee Meeting/ No work	2	0%	0%	13-Nov-23*	14-Nov-23	13-Nov-23	14-Nov-23	$0.00	$0.00	$0.00	$0.00
A1983	Board & Committee Meeting/ No work	1	0%	0%	28-Nov-23*	28-Nov-23	28-Nov-23	28-Nov-23	$0.00	$0.00	$0.00	$0.00
A1984	Board & Committee Meeting/ No work	2	0%	0%	11-Dec-23*	12-Dec-23	11-Dec-23	12-Dec-23	$0.00	$0.00	$0.00	$0.00
A1987	Remove Temp Fence and Patch in west si	20	0%	0%	26-Feb-24	22-Mar-24	30-Nov-23	27-Dec-23	$0.00	$3,083.33	$3,083.33	$0.00
A1995	Final Clean Up	7	0%	0%	27-Mar-24	04-Apr-24	01-Jan-24	09-Jan-24	$0.00	$0.00	$0.00	$0.00
A2000	Contract Completion	0	0%	0%		04-Apr-24		09-Jan-24	$0.00	$0.00	$0.00	$0.00



SAMPLE

Actual Level of Effort
Actual Work
Remaining Work
Critical Remaining Work
Milestone
summary

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