



Activity ID	Activity Name	Original Duration	Start	Finish	Qtr 2, 2023		Qtr 3, 2023			Qtr 4, 2023			Qtr 1, 2024			Qtr 2, 2024			Qtr 3, 2024			Qtr 4, 2024				
					May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov			
NEW CAROLL COUNTY FSMF FOR OHIO DEPARTMENT OF TRANSPORTATION					364	02-May-23	13-Oct-24	13-Oct-24																		
MILESTONES					364	02-May-23	13-Oct-24	13-Oct-24																		
MS0010	Notice To Proceed Date (NTP)	0	02-May-23*		Notice To Proceed Date (NTP), 02-May-23*																					
MS0040	Construction Actual Commencement Date	0	26-Jun-23*		Construction Actual Commencement Date, 26-Jun-23*																					
MS0020	Project Substantial Completion Date	0		13-Sep-24*	Project Substantial Completion Date, 13-Sep-24*																					
MS0030	Project Final Completion Date	0		13-Oct-24*	Project Final Completion Date, 13-Oct-24*																					
ENGINEERING					125	02-May-23	17-Sep-23	17-Sep-23, ENGINEERING																		
SUBMISSION					111	02-May-23	01-Sep-23	01-Sep-23, SUBMISSION																		
E.SUB-0010	Submission of Concrete Mix Designs Submittal	40	02-May-23	14-Jun-23	Submission of Concrete Mix Designs Submittal																					
E.SUB-0020	Submission of (01) Deck-O-Foam Expansion Material + (02) Rigid Insulation Submittal	40	02-May-23	14-Jun-23	Submission of (01) Deck-O-Foam Expansion Material + (02) Rigid Insulation Submittal																					
E.SUB-0070	Submission of Metal Blinds Submittal	40	02-May-23	14-Jun-23	Submission of Metal Blinds Submittal																					
E.SUB-0080	Submission of Storage Shelving Submittal	40	02-May-23	14-Jun-23	Submission of Storage Shelving Submittal																					
E.SUB-0120	Submission of CONCRETE ACCESSORIES Submittal	40	02-May-23	14-Jun-23	Submission of CONCRETE ACCESSORIES Submittal																					
E.SUB-0090	Submission of Limestone Gradation Analysis #57 and #304 S	44	02-May-23	19-Jun-23	Submission of Limestone Gradation Analysis #57 and #304 Submittal																					
E.SUB-0560	Submission of OIL INTERCEPTORS Submittal	45	02-May-23	20-Jun-23	Submission of OIL INTERCEPTORS Submittal																					
E.SUB-0100	Submission of Pipe Submittals/Precast Structures Submittal	46	02-May-23	21-Jun-23	Submission of Pipe Submittals/Precast Structures Submittal																					
E.SUB-0110	Submission of Power Distribution equipment Submittal	46	02-May-23	21-Jun-23	Submission of Power Distribution equipment Submittal																					
E.SUB-0810	Submission of PANELBOARDS Submittal	46	02-May-23	21-Jun-23	Submission of PANELBOARDS Submittal																					
E.SUB-0900	Submission of SANITARY SEWERS Submittal	46	02-May-23	21-Jun-23	Submission of SANITARY SEWERS Submittal																					
E.SUB-0160	Submission of MASONRY MORTARING Submittal	48	02-May-23	23-Jun-23	Submission of MASONRY MORTARING Submittal																					
E.SUB-0170	Submission of MASONRY GROUT Submittal	48	02-May-23	23-Jun-23	Submission of MASONRY GROUT Submittal																					
E.SUB-0180	Submission of MASONRY ANCHORAGE AND REINFORCING Submittal	48	02-May-23	23-Jun-23	Submission of MASONRY ANCHORAGE AND REINFORCING Submittal																					
E.SUB-0420	Submission of LOCKERS Submittal	48	02-May-23	23-Jun-23	Submission of LOCKERS Submittal																					
E.SUB-0430	Submission of STORAGE SHELIVING Submittal	48	02-May-23	23-Jun-23	Submission of STORAGE SHELIVING Submittal																					
E.SUB-0460	Submission of MANUFACTURED PLASTIC-LAMINATE FACED CASEWORK Submittal	48	02-May-23	23-Jun-23	Submission of MANUFACTURED PLASTIC-LAMINATE FACED CASEWORK Submittal																					
E.SUB-0130	Submission of CAST-IN-PLACE CONCRETE Submittal	54	02-May-23	30-Jun-23	Submission of CAST-IN-PLACE CONCRETE Submittal																					
E.SUB-0300	Submission of SECTIONAL DOORS Submittal	54	02-May-23	30-Jun-23	Submission of SECTIONAL DOORS Submittal																					
E.SUB-0880	Submission of VERTICAL PIVOT GATES Submittal	54	02-May-23	30-Jun-23	Submission of VERTICAL PIVOT GATES Submittal																					
E.SUB-0890	Submission of CHAIN LINK FENCES AND GATES Submittal	54	02-May-23	30-Jun-23	Submission of CHAIN LINK FENCES AND GATES Submittal																					
E.SUB-0250	Submission of ASPHALT SHINGLES Submittal	55	02-May-23	01-Jul-23	Submission of ASPHALT SHINGLES Submittal																					
E.SUB-0480	Submission of INDUSTRIAL FURNITURE Submittal	55	02-May-23	01-Jul-23	Submission of INDUSTRIAL FURNITURE Submittal																					
E.SUB-0140	Submission of PRE-CAST STRUCTURAL CONCRETE Submittal	60	02-May-23	07-Jul-23	Submission of PRE-CAST STRUCTURAL CONCRETE Submittal																					
E.SUB-0310	Submission of ALUMINUM WINDOWS Submittal	60	02-May-23	07-Jul-23	Submission of ALUMINUM WINDOWS Submittal																					
E.SUB-0320	Submission of SECURITY WINDOWS Submittal	60	02-May-23	07-Jul-23	Submission of SECURITY WINDOWS Submittal																					
E.SUB-0820	Submission of PACKAGED ENGINE GENERATORS Submittal	60	02-May-23	07-Jul-23	Submission of PACKAGED ENGINE GENERATORS Submittal																					
E.SUB-0830	Submission of TRANSFER SWITCHES Submittal	60	02-May-23	07-Jul-23	Submission of TRANSFER SWITCHES Submittal																					
E.SUB-0150	Submission of PRE-CAST CONCRETE INTERLOCKING BLOCK (ALTERNATE 3) Submittal	83	02-May-23	01-Aug-23	Submission of PRE-CAST CONCRETE INTERLOCKING BLOCK (ALTERNATE 3) Submittal																					

█ Actual Level of Effort
 █ Remaining Work
 █ Critical Remaining Work
 ◆ Milestone
 ─ summary

DOT-170007 - New Carroll County FSMF For Ohio Department of Transportation Baseline Schedule



Activity ID	Activity Name	Original Duration	Start	Finish	Qtr 2, 2023		Qtr 3, 2023			Qtr 4, 2023			Qtr 1, 2024			Qtr 2, 2024			Qtr 3, 2024			Qtr 4, 2024	
					May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
E.SUB-0190	Submission of UNIT MASONRY Submittal	83	02-May-23	01-Aug-23	[Green]		Submission of UNIT MASONRY Submittal																
E.SUB-0200	Submission of STRUCTURAL METAL FRAMING Submittal	83	02-May-23	01-Aug-23	[Green]		Submission of STRUCTURAL METAL FRAMING Submittal																
[Redacted]					[Green]		[Redacted]																
E.SUB-0340	Submission of AUTOMATIC DOOR OPERATORS Submittal	83	02-May-23	01-Aug-23	[Green]		Submission of AUTOMATIC DOOR OPERATORS Submittal																
E.SUB-0500	Submission of METAL BUILDING SYSTEMS Submittal	83	02-May-23	01-Aug-23	[Green]		Submission of METAL BUILDING SYSTEMS Submittal																
E.SUB-0520	Submission of GENERAL PROVISIONS Submittal	83	02-May-23	01-Aug-23	[Green]		Submission of GENERAL PROVISIONS Submittal																
E.SUB-0720	Submission of Lighting fixtures Submittal	83	02-May-23	01-Aug-23	[Green]		Submission of Lighting fixtures Submittal																
E.SUB-0730	Submission of Switch gear Submittal	83	02-May-23	01-Aug-23	[Green]		Submission of Switch gear Submittal																
E.SUB-0740	Submission of Automatic Transfer switch Submittal	83	02-May-23	01-Aug-23	[Green]		Submission of Automatic Transfer switch Submittal																
E.SUB-0750	Submission of Emergency Generator Submittal	83	02-May-23	01-Aug-23	[Red]		Submission of Emergency Generator Submittal																
E.SUB-0760	Submission of Motor starters Submittal	83	02-May-23	01-Aug-23	[Green]		Submission of Motor starters Submittal																
E.SUB-0770	Submission of Surge Suppressors Submittal	83	02-May-23	01-Aug-23	[Green]		Submission of Surge Suppressors Submittal																
E.SUB-0780	Submission of Panel Boards Submittal	83	02-May-23	01-Aug-23	[Green]		Submission of Panel Boards Submittal																
E.SUB-0790	Submission of Fire Alarm Equipment Submittal	83	02-May-23	01-Aug-23	[Green]		Submission of Fire Alarm Equipment Submittal																
E.SUB-0800	Submission of Lighting Controls Submittal	83	02-May-23	01-Aug-23	[Green]		Submission of Lighting Controls Submittal																
[Redacted]					[Green]		[Redacted]																
E.SUB-0860	Submission of FIRE DETECTION AND ALARM Submittal	98	02-May-23	18-Aug-23	[Green]		Submission of FIRE DETECTION AND ALARM Submittal																
E.SUB-0220	Submission of PLASTIC FABRICATIONS Submittal	111	02-May-23	01-Sep-23	[Green]		Submission of PLASTIC FABRICATIONS Submittal																
E.SUB-0350	Submission of CERAMIC TILING Submittal	111	02-May-23	01-Sep-23	[Green]		Submission of CERAMIC TILING Submittal																
E.SUB-0360	Submission of ACOUSTICAL CEILINGS Submittal	111	02-May-23	01-Sep-23	[Green]		Submission of ACOUSTICAL CEILINGS Submittal																
E.SUB-0370	Submission of RESILIENT FLOORING Submittal	111	02-May-23	01-Sep-23	[Green]		Submission of RESILIENT FLOORING Submittal																
E.SUB-0380	Submission of RESINOUS FLOORING Submittal	111	02-May-23	01-Sep-23	[Green]		Submission of RESINOUS FLOORING Submittal																
E.SUB-0390	Submission of TOILET COMPARTMENTS Submittal	111	02-May-23	01-Sep-23	[Green]		Submission of TOILET COMPARTMENTS Submittal																
E.SUB-0400	Submission of TOILET AND CUSTODIAL ACCESSORIES Submittal	111	02-May-23	01-Sep-23	[Green]		Submission of TOILET AND CUSTODIAL ACCESSORIES Submittal																
E.SUB-0410	Submission of FIRE PROTECTION SPECIALTIES Submittal	111	02-May-23	01-Sep-23	[Green]		Submission of FIRE PROTECTION SPECIALTIES Submittal																
E.SUB-0440	Submission of VEHICLE SERVICE EQUIPMENT Submittal	111	02-May-23	01-Sep-23	[Green]		Submission of VEHICLE SERVICE EQUIPMENT Submittal																
E.SUB-0450	Submission of INTERIOR GREASE/OIL PIPING SYSTEMS Submittal	111	02-May-23	01-Sep-23	[Green]		Submission of INTERIOR GREASE/OIL PIPING SYSTEMS Submittal																
E.SUB-0470	Submission of FURNITURE Submittal	111	02-May-23	01-Sep-23	[Green]		Submission of FURNITURE Submittal																
E.SUB-0510	Submission of MOBILE COLUMN VEHICLE LIFTS/ (MOBILE COLUMN LIFTS) Submittal	111	02-May-23	01-Sep-23	[Green]		Submission of MOBILE COLUMN VEHICLE LIFTS/ (MOBILE COLUMN LIFTS) Submittal																
[Redacted]					[Green]		[Redacted]																
E.SUB-0580	Submission of GAS FIRED WATER HEATER Submittal	111	02-May-23	01-Sep-23	[Green]		Submission of GAS FIRED WATER HEATER Submittal																
E.SUB-0590	Submission of COMMERCIAL PLUMBING FIXTURES Submittal	111	02-May-23	01-Sep-23	[Green]		Submission of COMMERCIAL PLUMBING FIXTURES Submittal																
E.SUB-0600	Submission of HVAC CONTROL SYSTEM Submittal	111	02-May-23	01-Sep-23	[Green]		Submission of HVAC CONTROL SYSTEM Submittal																
E.SUB-0610	Submission of ELECTRIC AND ELECTRONIC CONTROL SYSTEM FOR HVAC Submittal	111	02-May-23	01-Sep-23	[Green]		Submission of ELECTRIC AND ELECTRONIC CONTROL SYSTEM FOR HVAC Submittal																
E.SUB-0620	Submission of REFRIGERANT PIPING Submittal	111	02-May-23	01-Sep-23	[Green]		Submission of REFRIGERANT PIPING Submittal																
E.SUB-0630	Submission of LOW - PRESSURE DUCTWORK Submittal	111	02-May-23	01-Sep-23	[Green]		Submission of LOW - PRESSURE DUCTWORK Submittal																
E.SUB-0640	Submission of HVAC FANS Submittal	111	02-May-23	01-Sep-23	[Green]		Submission of HVAC FANS Submittal																
E.SUB-0650	Submission of DIFFUSERS, REGISTERS AND GRILLES / AIR OUTLETS Submittal	111	02-May-23	01-Sep-23	[Green]		Submission of DIFFUSERS, REGISTERS AND GRILLES / AIR OUTLETS Submittal																
E.SUB-0660	Submission of WARM AIR FURNACES Submittal	111	02-May-23	01-Sep-23	[Green]		Submission of WARM AIR FURNACES Submittal																
E.SUB-0670	Submission of REFRIGERANT CONDENSING UNITS Submittal	111	02-May-23	01-Sep-23	[Green]		Submission of REFRIGERANT CONDENSING UNITS Submittal																
E.SUB-0680	Submission of DIRECT FIRED MAKEUP AIR UNITS Submittal	111	02-May-23	01-Sep-23	[Green]		Submission of DIRECT FIRED MAKEUP AIR UNITS Submittal																



█ Actual Level of Effort
 █ Remaining Work
 ◆ Milestone
█ Actual Work
 █ Critical Remaining Work
 ▾ summary



Activity ID	Activity Name	Original Duration	Start	Finish	Qtr 2, 2023		Qtr 3, 2023			Qtr 4, 2023			Qtr 1, 2024			Qtr 2, 2024			Qtr 3, 2024			Qtr 4, 2024		
					May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
E.SUB-0690	Submission of SPLIT SYSTEM HEAT PUMP/ SPLIT SYSTEM	111	02-May-23	01-Sep-23	Submission of SPLIT SYSTEM HEAT PUMP/ SPLIT SYSTEM AIR-CONDITIONS Submittal																			
E.SUB-0700	Submission of RADIANT HEATING UNITS Submittal	111	02-May-23	01-Sep-23	Submission of RADIANT HEATING UNITS Submittal																			
E.SUB-0710	Submission of ELECTRIC WALL HEATER Submittal	111	02-May-23	01-Sep-23	Submission of ELECTRIC WALL HEATER Submittal																			
REVIEW & APPROVAL					17-Sep-23, REVIEW & APPROVAL																			
[REDACTED]					[REDACTED]																			
E.R&A-0050	Review & Approval of Lockers Submittal	14	15-Jun-23	30-Jun-23	Review & Approval of Lockers Submittal																			
E.R&A-0060	Review & Approval of Loose Furnishings Submittal	14	15-Jun-23	30-Jun-23	Review & Approval of Loose Furnishings Submittal																			
E.R&A-0070	Review & Approval of Metal Blinds Submittal	14	15-Jun-23	30-Jun-23	Review & Approval of Metal Blinds Submittal																			
E.R&A-0080	Review & Approval of Storage Shelving Submittal	14	15-Jun-23	30-Jun-23	Review & Approval of Storage Shelving Submittal																			
E.R&A-0120	Review & Approval of CONCRETE ACCESSORIES Submittal	14	15-Jun-23	30-Jun-23	Review & Approval of CONCRETE ACCESSORIES Submittal																			
E.R&A-0090	Review & Approval of Limestone Gradation Analysis #57 and #304	14	20-Jun-23	05-Jul-23	Review & Approval of Limestone Gradation Analysis #57 and #304 Submittal																			
E.R&A-0560	Review & Approval of OIL INTERCEPTORS Submittal	14	21-Jun-23	06-Jul-23	Review & Approval of OIL INTERCEPTORS Submittal																			
E.R&A-0100	Review & Approval of Pipe Submittals/Precast Structures Subr	14	22-Jun-23	07-Jul-23	Review & Approval of Pipe Submittals/Precast Structures Submittal																			
E.R&A-0110	Review & Approval of Power Distribution equipment Submittal	14	22-Jun-23	07-Jul-23	Review & Approval of Power Distribution equipment Submittal																			
E.R&A-0810	Review & Approval of PANELBOARDS Submittal	14	22-Jun-23	07-Jul-23	Review & Approval of PANELBOARDS Submittal																			
E.R&A-0900	Review & Approval of SANITARY SEWERS Submittal	14	22-Jun-23	07-Jul-23	Review & Approval of SANITARY SEWERS Submittal																			
E.R&A-0160	Review & Approval of MASONRY MORTARING Submittal	14	24-Jun-23	09-Jul-23	Review & Approval of MASONRY MORTARING Submittal																			
E.R&A-0170	Review & Approval of MASONRY GROUT Submittal	14	24-Jun-23	09-Jul-23	Review & Approval of MASONRY GROUT Submittal																			
E.R&A-0180	Review & Approval of MASONRY ANCHORAGE AND REINFORCING	14	24-Jun-23	09-Jul-23	Review & Approval of MASONRY ANCHORAGE AND REINFORCING Submittal																			
[REDACTED]					[REDACTED]																			
E.R&A-0430	Review & Approval of STORAGE SHELIVING Submittal	14	24-Jun-23	09-Jul-23	Review & Approval of STORAGE SHELIVING Submittal																			
E.R&A-0460	Review & Approval of MANUFACTURED PLASTIC-LAMINATE FACED CASEWORK	14	24-Jun-23	09-Jul-23	Review & Approval of MANUFACTURED PLASTIC-LAMINATE FACED CASEWORK Submittal																			
E.R&A-0130	Review & Approval of CAST-IN-PLACE CONCRETE Submittal	14	01-Jul-23	16-Jul-23	Review & Approval of CAST-IN-PLACE CONCRETE Submittal																			
E.R&A-0300	Review & Approval of SECTIONAL DOORS Submittal	14	01-Jul-23	16-Jul-23	Review & Approval of SECTIONAL DOORS Submittal																			
E.R&A-0880	Review & Approval of VERTICAL PIVOT GATES Submittal	14	01-Jul-23	16-Jul-23	Review & Approval of VERTICAL PIVOT GATES Submittal																			
E.R&A-0890	Review & Approval of CHAIN LINK FENCES AND GATES Submittal	14	01-Jul-23	16-Jul-23	Review & Approval of CHAIN LINK FENCES AND GATES Submittal																			
E.R&A-0250	Review & Approval of ASPHALT SHINGLES Submittal	14	02-Jul-23	17-Jul-23	Review & Approval of ASPHALT SHINGLES Submittal																			
E.R&A-0480	Review & Approval of INDUSTRIAL FURNITURE Submittal	14	02-Jul-23	17-Jul-23	Review & Approval of INDUSTRIAL FURNITURE Submittal																			
E.R&A-0140	Review & Approval of PRE-CAST STRUCTURAL CONCRETE Submittal	14	08-Jul-23	23-Jul-23	Review & Approval of PRE-CAST STRUCTURAL CONCRETE Submittal																			
E.R&A-0310	Review & Approval of ALUMINUM WINDOWS Submittal	14	08-Jul-23	23-Jul-23	Review & Approval of ALUMINUM WINDOWS Submittal																			
E.R&A-0320	Review & Approval of SECURITY WINDOWS Submittal	14	08-Jul-23	23-Jul-23	Review & Approval of SECURITY WINDOWS Submittal																			
E.R&A-0820	Review & Approval of PACKAGED ENGINE GENERATORS Submittal	14	08-Jul-23	23-Jul-23	Review & Approval of PACKAGED ENGINE GENERATORS Submittal																			
E.R&A-0830	Review & Approval of TRANSFER SWITCHES Submittal	14	08-Jul-23	23-Jul-23	Review & Approval of TRANSFER SWITCHES Submittal																			
E.R&A-0840	Review & Approval of INTERIOR LIGHTING Submittal	14	08-Jul-23	23-Jul-23	Review & Approval of INTERIOR LIGHTING Submittal																			
[REDACTED]					[REDACTED]																			
E.R&A-0200	Review & Approval of STRUCTURAL METAL FRAMING Submittal	14	02-Aug-23	17-Aug-23	Review & Approval of STRUCTURAL METAL FRAMING Submittal																			
E.R&A-0210	Review & Approval of METAL FABRICATION Submittal	14	02-Aug-23	17-Aug-23	Review & Approval of METAL FABRICATION Submittal																			
E.R&A-0230	Review & Approval of THERMAL INSULATION Submittal	14	02-Aug-23	17-Aug-23	Review & Approval of THERMAL INSULATION Submittal																			
E.R&A-0290	Review & Approval of ALUMINUM DOORS AND FRAMES AND FRP DOORS	14	02-Aug-23	17-Aug-23	Review & Approval of ALUMINUM DOORS AND FRAMES AND FRP DOORS Submittal																			

█ Actual Level of Effort
 █ Remaining Work
 ◆ Milestone
█ Actual Work
 █ Critical Remaining Work
 ── summary

DOT-170007 - New Carroll County FSMF For Ohio Department of Transportation Baseline Schedule



Activity ID	Activity Name	Original Duration	Start	Finish	Qtr 2, 2023		Qtr 3, 2023			Qtr 4, 2023			Qtr 1, 2024			Qtr 2, 2024			Qtr 3, 2024			Qtr 4, 2024	
					May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
[Redacted]																							
E.R&A-0730	Review & Approval of Switch gear Submittal	14	02-Aug-23	17-Aug-23																			
E.R&A-0740	Review & Approval of Automatic Transfer switch Submittal	14	02-Aug-23	17-Aug-23																			
E.R&A-0750	Review & Approval of Emergency Generator Submittal	14	02-Aug-23	17-Aug-23																			
E.R&A-0760	Review & Approval of Motor starters Submittal	14	02-Aug-23	17-Aug-23																			
E.R&A-0770	Review & Approval of Surge Suppressors Submittal	14	02-Aug-23	17-Aug-23																			
E.R&A-0780	Review & Approval of Panel Boards Submittal	14	02-Aug-23	17-Aug-23																			
E.R&A-0790	Review & Approval of Fire Alarm Equipment Submittal	14	02-Aug-23	17-Aug-23																			
E.R&A-0800	Review & Approval of Lighting Controls Submittal	14	02-Aug-23	17-Aug-23																			
E.R&A-0870	Review & Approval of ASPHALT PAVING Submittal	14	02-Aug-23	17-Aug-23																			
E.R&A-0260	Review & Approval of INSULATED METAL ROOF PANELS S	14	16-Aug-23	31-Aug-23																			
E.R&A-0270	Review & Approval of INSULATED METAL WALL PANELS Sul	14	16-Aug-23	31-Aug-23																			
[Redacted]																							
E.R&A-0370	Review & Approval of RESILIENT FLOORING Submittal	14	02-Sep-23	17-Sep-23																			
E.R&A-0380	Review & Approval of RESINOUS FLOORING Submittal	14	02-Sep-23	17-Sep-23																			
E.R&A-0390	Review & Approval of TOILET COMPARTMENTS Submittal	14	02-Sep-23	17-Sep-23																			
E.R&A-0400	Review & Approval of TOILET AND CUSTODIAL ACCESSORIE	14	02-Sep-23	17-Sep-23																			
E.R&A-0410	Review & Approval of FIRE PROTECTION SPECIALTIES Subi	14	02-Sep-23	17-Sep-23																			
E.R&A-0440	Review & Approval of VEHICLE SERVICE EQUIPMENT Subn	14	02-Sep-23	17-Sep-23																			
E.R&A-0450	Review & Approval of INTERIOR GREASE/OIL PIPING SYSTE	14	02-Sep-23	17-Sep-23																			
E.R&A-0470	Review & Approval of FURNITURE Submittal	14	02-Sep-23	17-Sep-23																			
E.R&A-0510	Review & Approval of MOBILE COLUMN VEHICLE LIFTS/ (M	14	02-Sep-23	17-Sep-23																			
E.R&A-0530	Review & Approval of DOMESTIC WATER PIPING SPECIALTI	14	02-Sep-23	17-Sep-23																			
E.R&A-0540	Review & Approval of FACILITY NATURAL GAS PIPING Subm	14	02-Sep-23	17-Sep-23																			
E.R&A-0550	Review & Approval of SANITARY WASTE AND VENT PIPING :	14	02-Sep-23	17-Sep-23																			
E.R&A-0570	Review & Approval of COMPRESSED AIR SYSTEMS Submitt	14	02-Sep-23	17-Sep-23																			
E.R&A-0580	Review & Approval of GAS FIRED WATER HEATER Submittal	14	02-Sep-23	17-Sep-23																			
[Redacted]																							
E.R&A-0630	Review & Approval of LOW - PRESSURE DUCTWORK Subm	14	02-Sep-23	17-Sep-23																			
E.R&A-0640	Review & Approval of HVAC FANS Submittal	14	02-Sep-23	17-Sep-23																			
E.R&A-0650	Review & Approval of DIFFUSERS, REGISTERS AND GRILLE	14	02-Sep-23	17-Sep-23																			
E.R&A-0660	Review & Approval of WARM AIR FURNACES Submittal	14	02-Sep-23	17-Sep-23																			
E.R&A-0670	Review & Approval of REFRIGERANT CONDENSING UNITS S	14	02-Sep-23	17-Sep-23																			
E.R&A-0680	Review & Approval of DIRECT FIRED MAKEUP AIR UNITS S	14	02-Sep-23	17-Sep-23																			
E.R&A-0690	Review & Approval of SPLIT SYSTEM HEAT PUMP/ SPLIT S)	14	02-Sep-23	17-Sep-23																			
E.R&A-0700	Review & Approval of RADIANT HEATING UNITS Submittal	14	02-Sep-23	17-Sep-23																			
E.R&A-0710	Review & Approval of ELECTRIC WALL HEATER Submittal	14	02-Sep-23	17-Sep-23																			
[Redacted]																							
PROCUREMENT		338	06-Jul-23	15-Jul-24	15-Jul-24, PROCUREMENT																		
FABRICATION & DELIVERY		338	06-Jul-23	15-Jul-24	15-Jul-24, FABRICATION & DELIVER																		

SAMPLE

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Activity ID	Activity Name	Original Duration	Start	Finish	Qtr 2, 2023		Qtr 3, 2023			Qtr 4, 2023			Qtr 1, 2024			Qtr 2, 2024			Qtr 3, 2024			Qtr 4, 2024				
					May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov			
[REDACTED]																										
PROC-0080	Fabrication & Delivery of HOLLOW METAL DOORS AND FRAM	40	09-Jul-23	22-Aug-23																						
PROC-0110	Fabrication & Delivery of DOOR HARDWARE	40	09-Jul-23	22-Aug-23																						
PROC-0150	Fabrication & Delivery of LOCKERS	40	09-Jul-23	22-Aug-23																						
PROC-0090	Fabrication & Delivery of SECTIONAL DOORS	40	16-Jul-23	29-Aug-23																						
PROC-0170	Fabrication & Delivery of MANUFACTURED PLASTIC-LAMINAT	50	09-Jul-23	03-Sep-23																						
PROC-0190	Fabricatoin & Delivery of INDUSTRIAL FURNITURE	50	17-Jul-23	11-Sep-23																						
PROC-0020	Fabrication & Delivery of PRE-CAST CONCRETE INTERLOCKI	25	17-Aug-23	14-Sep-23																						
PROC-0040	Fabrication & Delivery of STRUCTURAL METAL FRAMING	25	17-Aug-23	14-Sep-23																						
PROC-0200	Fabricatoin & Delivery of TENSION FABRIC STRUCTURES	40	02-Aug-23	15-Sep-23																						
PROC-0310	Fabricatoin & Delivery of VERTICAL PIVOT GATES	60	16-Jul-23	21-Sep-23																						
PROC-0210	Fabricatoin & Delivery of METAL BUILDING SYSTEMS	50	17-Aug-23	12-Oct-23																						
PROC-0100	Fabrication & Delivery of ALUMINUM WINDOWS	75	23-Jul-23	14-Oct-23																						
[REDACTED]																										
PROC-0120	Fabrication & Delivery of TOILET COMPARTMENTS	50	17-Sep-23	12-Nov-23																						
PROC-0130	Fabrication & Delivery of TOILET AND CUSTODIAL ACCESSOI	50	17-Sep-23	12-Nov-23																						
PROC-0180	Fabricatoin & Delivery of FURNITURE	50	17-Sep-23	12-Nov-23																						
PROC-0050	Fabrication & Delivery of PLASTIC FABRICATIONS	60	17-Sep-23	23-Nov-23																						
PROC-0160	Fabrication & Delivery of VEHICLE SERVICE EQUIPMENT	60	17-Sep-23	23-Nov-23																						
PROC-0220	Fabricatoin & Delivery of MOBILE COLUMN VEHICLE LIFTS/ (70	17-Sep-23	04-Dec-23																						
PROC-0280	Fabricatoin & Delivery of Panelboards/Distribution Panelboards	100	17-Aug-23	06-Dec-23																						
PROC-0290	Fabricatoin & Delivery of Distribution Panels	100	17-Aug-23	06-Dec-23																						
PROC-0300	Fabricatoin & Delivery of Branch Circuit Panel Boards	100	17-Aug-23	06-Dec-23																						
PROC-0240	Fabricatoin & Delivery of SPLIT SYSTEM HEAT PUMP/ SPLIT	80	17-Sep-23	15-Dec-23																						
PROC-0250	Fabricatoin & Delivery of RADIANT HEATING UNITS	80	17-Sep-23	15-Dec-23																						
PROC-0270	Fabricatoin & Delivery of Emergency Generator	300	17-Aug-23	15-Jul-24																						
CONSTRUCTION					295	26-Jun-23	29-Aug-24																			
EARLY SITE ACTIVITIES					12	26-Jun-23	13-Jul-23																			
C.ESA0010	Installation of Temporary Fence - East Side	1	26-Jun-23	27-Jun-23																						
C.ESA0020	Installation of Temporary Fence - South Side	1	27-Jun-23	28-Jun-23																						
[REDACTED]																										
C.ESA0070	Installation of Sediment Ponds	1	03-Jul-23	05-Jul-23																						
C.ESA0080	Stripping Topsoil East Side	1	05-Jul-23	06-Jul-23																						
C.ESA0090	Stripping Topsoil South Side	1	06-Jul-23	07-Jul-23																						
C.ESA0100	Stripping Topsoil West Side	1	07-Jul-23	10-Jul-23																						
C.ESA0110	Stripping Topsoil North Side	1	10-Jul-23	11-Jul-23																						
C.ESA0120	Disconnection and Capping Existing Utility after Co-ordinating v	1	11-Jul-23	12-Jul-23																						
C.ESA0130	Disposing of Surplus and Waste Materials	1	12-Jul-23	13-Jul-23																						
DEMOLITION WORKS					10	13-Jul-23	27-Jul-23																			

█ Actual Level of Effort
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Activity ID	Activity Name	Original Duration	Start	Finish	Qtr 2, 2023		Qtr 3, 2023			Qtr 4, 2023			Qtr 1, 2024			Qtr 2, 2024			Qtr 3, 2024			Qtr 4, 2024	
					May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
C.DEM0010	Saw Cutting Existing Pavement	3	13-Jul-23	18-Jul-23				■															
C.DEM0020	Removing Wooden Area Ph1 (South Point to Middle)	3	18-Jul-23	21-Jul-23				■															
C.DEM0030	Removing Wooden Area Ph2 (Middle to North Point)	3	21-Jul-23	26-Jul-23				■															
C.DEM0040	Removal of Stone Drive	1	26-Jul-23	27-Jul-23				■															
EXECUTION WORKS		273	27-Jul-23	29-Aug-24																			
SALT STORAGE		149	27-Jul-23	05-Mar-24																			
CIVIL WORKS		42	27-Jul-23	25-Sep-23																			
C.EXC.SS0010	Excavation to Foundation Bottom level	1	27-Jul-23	28-Jul-23				■															
C.EXC.SS0020	Levelling the excavated area	1	28-Jul-23	31-Jul-23				■															
C.EXC.SS0070	Backfilling around RC Foundations	1	07-Aug-23	07-Aug-23				■															
C.EXC.SS0071	Installation of Slab on Grade (SOG) Stone formwork	1	08-Aug-23	08-Aug-23				■															
C.EXC.SS0080	Backfilling Compaction around RC Foundations	2	08-Aug-23	09-Aug-23				■															
C.EXC.SS0072	Installation of Slab on Grade (SOG) Stone steel reinforcement	3	09-Aug-23	11-Aug-23				■															
C.EXC.SS0073	Pouring Slab on Grade (SOG) Concrete	1	14-Aug-23	14-Aug-23				■															
C.EXC.SS0074	Concrete Curing	1	15-Aug-23	15-Aug-23				■															
C.EXC.SS0090	Installation of RC Wall Formwork	3	16-Aug-23	18-Aug-23				■															
C.EXC.SS0100	Installation of RC Wall Reinforced Concrete St. Reinforcement	5	21-Aug-23	25-Aug-23				■															
C.EXC.SS0110	Pouring RC Wall	1	28-Aug-23	28-Aug-23				■															
C.EXC.SS0120	Installation of Arched Metal Truss Structure with Fabric Membr	10	29-Aug-23	12-Sep-23				■															
C.EXC.SS0130	Installation of Concrete Block Brine Shelter	8	13-Sep-23	22-Sep-23				■															
C.EXC.SS0140	Pouring Concrete Brine Pedestal	1	25-Sep-23	25-Sep-23				■															
FINISHING WORKS		50	25-Sep-23	07-Dec-23																			
WALL WORKS		30	25-Sep-23	06-Nov-23																			
BRINE SHELTER		30	25-Sep-23	06-Nov-23																			
C.EX.WA0010	Installation of CMU Walls in North Side	10	25-Sep-23	06-Oct-23				■															
CEILING WORKS		5	01-Dec-23	07-Dec-23																			
BRINE SHELTER		5	01-Dec-23	07-Dec-23																			
C.EX.SS0030	Installation of FRP Panels on Plywood Sheathing	5	01-Dec-23	07-Dec-23				■															
FLOORING WORKS		15	07-Nov-23	30-Nov-23																			
SALT STORAGE		15	07-Nov-23	30-Nov-23																			
C.EX.SS0010	Installation of Un-Sealed Concrete	15	07-Nov-23	30-Nov-23				■															
BRINE SHELTER		15	07-Nov-23	30-Nov-23																			
C.EX.SS0020	Installation of Un-Sealed Concrete	15	07-Nov-23	30-Nov-23				■															
MECHANICAL WORKS		40	08-Dec-23	06-Feb-24																			
C.EXM.SS0010	Installation of Existing Hydraulic Pump	10	08-Dec-23	21-Dec-23				■															
C.EXM.SS0020	Installation of Existing relocated Brine Maker Hydraulic Pump	10	22-Dec-23	08-Jan-24				■															
C.EXM.SS0030	Installation of Guage Controls	10	09-Jan-24	23-Jan-24				■															
C.EXM.SS0040	Installation of Louver on Steel Structure Fabric Membrane Enc	10	24-Jan-24	06-Feb-24				■															
ELECTRICAL WORKS		38	09-Jan-24	05-Mar-24																			
C.EXE.SS0010	Installation of Brine System Control PLC System	10	09-Jan-24	23-Jan-24				■															
C.EXE.SS0020	Installation of Truck Fill Control Panel	10	24-Jan-24	06-Feb-24				■															

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Activity ID	Activity Name	Original Duration	Start	Finish	Qtr 2, 2023		Qtr 3, 2023			Qtr 4, 2023			Qtr 1, 2024			Qtr 2, 2024			Qtr 3, 2024			Qtr 4, 2024	
					May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
C.EXE.SS0050	Installation of MCB Panel 10A	6	27-Feb-24	05-Mar-24																			
COLD STORAGE		65	13-Sep-23	18-Dec-23																			
CIVIL WORKS		19	13-Sep-23	10-Oct-23																			
C.EXC.CS0010	Excavation to Foundation Bottum level	1	13-Sep-23	13-Sep-23																			
C.EXC.CS0040	Installation of R.C Foundations Steel Reinforcement	2	20-Sep-23	21-Sep-23																			
C.EXC.CS0050	Pouring R.C Foundations Concrete	1	22-Sep-23	22-Sep-23																			
C.EXC.CS0060	Insulation of R.C Foundations	1	25-Sep-23	25-Sep-23																			
C.EXC.CS0070	Backfilling around RC Foundations	1	26-Sep-23	26-Sep-23																			
C.EXC.CS0080	Backfilling Compaction around RC Foundations	2	27-Sep-23	28-Sep-23																			
C.EXC.CS0090	Installation of RC Wall Formwork	1	29-Sep-23	29-Sep-23																			
C.EXC.CS0100	Installation of RC Wall Reinforced Concrete St. Reinforcement	2	02-Oct-23	03-Oct-23																			
C.EXC.CS0110	Pouring RC Wall	1	04-Oct-23	04-Oct-23																			
C.EXC.CS0120	Installation of Arched Metal Truss Structure with Fabric Membr	3	05-Oct-23	10-Oct-23																			
FINISHING WORKS		42	11-Oct-23	12-Dec-23																			
FLOORING WORKS		42	11-Oct-23	12-Dec-23																			
C.EXF.CS0010	Installation of Sealed Concrete	15	11-Oct-23	31-Oct-23																			
C.EXF.CS0020	Installation of Mounted Bollard	15	01-Nov-23	22-Nov-23																			
C.EXF.CS0030	Installation of Two Guard Rails Mounted On Bollards	12	27-Nov-23	12-Dec-23																			
MECHANICAL WORKS		3	14-Dec-23	18-Dec-23																			
C.EXM.CS0010	Installation of Rail Mounted Door	3	14-Dec-23	18-Dec-23																			
ELECTRICAL WORKS		7	01-Nov-23	09-Nov-23																			
C.EXE.CS0010	Installation of Lighting Fixtures	7	01-Nov-23	09-Nov-23																			
MATERIAL STORAGE		203	11-Oct-23	06-Aug-24																			
CIVIL WORKS		47	11-Oct-23	19-Dec-23																			
C.EXC.MS0010	Excavation to Foundation Bottum level	1	11-Oct-23	11-Oct-23																			
C.EXC.MS0020	Levelling the excavated area	1	12-Oct-23	12-Oct-23																			
C.EXC.MS0050	Pouring R.C Foundations Concrete	1	19-Oct-23	19-Oct-23																			
C.EXC.MS000	Insulation of R.C Foundations	1	20-Oct-23	20-Oct-23																			
C.EXC.MS0070	Backfilling around RC Foundations	1	23-Oct-23	23-Oct-23																			
C.EXC.MS0080	Backfilling Compaction around RC Foundations	2	24-Oct-23	25-Oct-23																			
C.EXC.MS0081	Installation of Movable pre-cast Concr. Interlocking Blocks	1	26-Oct-23	26-Oct-23																			
C.EXC.MS0082	Installation of Steel Structure With Fabric Membrane	10	27-Oct-23	09-Nov-23																			
C.EXC.MS0083	Installation of Roof Steel Purlins with Fabric Membrane	10	13-Nov-23	28-Nov-23																			
C.EXC.MS0090	Laying 8" Compacted Stone Base	5	29-Nov-23	05-Dec-23																			
C.EXC.MS0140	Installation of Emergency Generator Concrete Support Pad Fo	1	06-Dec-23	06-Dec-23																			
C.EXC.MS0100	Installation of RC Slab On Grade Fomwork	3	06-Dec-23	08-Dec-23																			
C.EXC.MS0150	Installation of Emergency Generator Concrete Support Pad Fo	5	07-Dec-23	13-Dec-23																			
C.EXC.MS0160	Pouring Emergency Generator Concrete Support Pad Footing	1	14-Dec-23	14-Dec-23																			
C.EXC.MS0130	Pouring R.C Slab On Grade Concrete	1	19-Dec-23	19-Dec-23																			
FINISHING WORKS		15	21-Dec-23	12-Jan-24																			
FLOORING WORKS		15	21-Dec-23	12-Jan-24																			
C.EXF.MS0020	Installation of Un-Sealed Concrete	15	21-Dec-23	12-Jan-24																			
ELECTRICAL WORKS		140	16-Jan-24	06-Aug-24																			

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Activity ID	Activity Name	Original Duration	Start	Finish	Qtr 2, 2023		Qtr 3, 2023			Qtr 4, 2023			Qtr 1, 2024			Qtr 2, 2024			Qtr 3, 2024			Qtr 4, 2024	
					May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
C.EXE.MS0020	Installation of Lighting Fixtures	5	16-Jan-24	22-Jan-24																			
C.EXE.MS0030	Installation of generator	15	16-Jul-24	06-Aug-24																			
TRUCK STORAGE & OFFICES BUILDING		174	20-Dec-23	29-Aug-24																			
CIVIL WORKS		73	20-Dec-23	08-Apr-24																			
C.EXC.TOB0030	Installation of R.C Foundations Formworks	5	08-Jan-24	12-Jan-24																			
C.EXC.TOB0040	Installation of R.C Foundations Steel Reinforcement	7	16-Jan-24	24-Jan-24																			
C.EXC.TOB0050	Pouring R.C Foundations Concrete	1	25-Jan-24	25-Jan-24																			
C.EXC.TOB0060	Insulation of R.C Foundations	1	26-Jan-24	26-Jan-24																			
C.EXC.TOB0070	Backfilling around RC Foundations	1	29-Jan-24	29-Jan-24																			
C.EXC.TOB0080	Backfilling Compaction around RC Foundations	3	30-Jan-24	01-Feb-24																			
C.EXC.TOB0090	Installation of Reinforced Concrete Block work	5	02-Feb-24	08-Feb-24																			
C.EXC.TOB0091	Installation of Steel Structure & Columns	8	09-Feb-24	22-Feb-24																			
C.EXC.TOB0120	Installation of Pre-finished insulated Metal Wall Liner Panels N	3	14-Mar-24	18-Mar-24																			
C.EXC.TOB0130	Installation of Pre-finished insulated Metal Wall Liner Panels W	3	19-Mar-24	21-Mar-24																			
C.EXC.TOB0140	Installation of Truck Storage Insulated Metal Panel Standing S	5	22-Mar-24	28-Mar-24																			
C.EXC.TOB0150	Installation of Offices Insulated Metal Panel Standing Seam M	3	29-Mar-24	03-Apr-24																			
C.EXC.TOB0160	Installation of Roof Metal Rake Trim	3	04-Apr-24	08-Apr-24																			
C.EXC.TOB0170	Installation of Bird Screens	3	04-Apr-24	08-Apr-24																			
FINISHING WORKS		80	09-Apr-24	31-Jul-24																			
WALL WORKS		48	09-Apr-24	14-Jun-24																			
TRUCK STORAGE AREA		46	09-Apr-24	12-Jun-24																			
C.ECF.W0250	Installation of Dry Wall Studs (First Fix) North Side	3	09-Apr-24	11-Apr-24																			
C.ECF.W0040	Installation of CMU Wall in North Side	12	09-Apr-24	24-Apr-24																			
C.ECF.W0270	Installation of Dry Wall Studs (First Fix) South Side	10	26-Apr-24	09-May-24																			
C.ECF.W0050	Installation of CMU Wall in East Side	12	25-Apr-24	10-May-24																			
C.ECF.W0030	Installation of Dry Wall in South Side	10	10-May-24	23-May-24																			
C.ECF.W0060	Installation of CMU Wall in South Side	12	13-May-24	29-May-24																			
C.ECF.W0080	Installation of Dry Wall Paint (N,E,S)	10	24-May-24	07-Jun-24																			
C.ECF.W0070	Installation of CMU Wall in West Side	10	30-May-24	12-Jun-24																			
OFFICES AREA		48	09-Apr-24	14-Jun-24																			
C.ECF.W080	Installation of Dry Wall Studs (First Fix) in North Side	10	09-Apr-24	22-Apr-24																			
C.ECF.W110	Installation of CMU Wall in North Side	10	09-Apr-24	22-Apr-24																			
C.ECF.W090	Installation of Dry Wall Studs (First Fix) in East Side	10	23-Apr-24	06-May-24																			
C.ECF.W120	Installation of CMU Wall in East Side	10	24-Apr-24	07-May-24																			
C.ECF.W280	Installation of Dry Wall in North Side	15	30-Apr-24	20-May-24																			
C.ECF.W130	Installation of CMU Wall in South Side	10	08-May-24	21-May-24																			
C.ECF.W300	Installation of Dry Wall in South Side	8	23-May-24	04-Jun-24																			
C.ECF.W115	Installation of Dry Wall in West Side	3	31-May-24	04-Jun-24																			

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					May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
C.ECF.W140	Installation of CMU Wall in West Side	10	22-May-24	05-Jun-24																		
C.ECF.W150	Installation of Dry Wall Paint (N,E,S,W)	3	05-Jun-24	07-Jun-24																		
C.ECF.W160	Installation of Ceramic Tiles	4	11-Jun-24	14-Jun-24																		
CEILING WORKS		7	17-Jun-24	25-Jun-24																		
OFFICES AREA		7	17-Jun-24	25-Jun-24																		
C.ECF.C010	Installation of Accoustic Ceiling	7	17-Jun-24	25-Jun-24																		
C.ECF.C020	Installation of Soffit Panels	7	17-Jun-24	25-Jun-24																		
FLOORING WORKS		34	13-Jun-24	31-Jul-24																		
TRUCK STORAGE AREA		34	13-Jun-24	31-Jul-24																		
C.ECF.F005	Installation of Floor Drain and Catch/Sump Basin	5	13-Jun-24	19-Jun-24																		
C.ECF.F040	Installation of Curb & Concrete Walkway Paint	10	16-Jul-24	29-Jul-24																		
C.ECF.F030	Installation of 4" Painted Parking Stripe	10	18-Jul-24	31-Jul-24																		
OFFICES AREA		16	26-Jun-24	18-Jul-24																		
C.ECF.F060	Installation of Epoxy System Ph1 (First Half Offices Area)	8	26-Jun-24	08-Jul-24																		
C.ECF.F070	Installation of Epoxy System Ph2 (Second Half Offices Area)	8	09-Jul-24	18-Jul-24																		
MECHANICAL WORKS		28	06-Jun-24	16-Jul-24																		
C.EXM.TOB0060	Installation of Sanitary Fixtures	5	17-Jun-24	21-Jun-24																		
C.EXM.TOB0070	Installation of Grilles and Diffusers	3	26-Jun-24	28-Jun-24																		
C.EXM.TOB0100	Installation of Ceiling Hung radiant Heater	2	27-Jun-24	28-Jun-24																		
C.EXM.TOB0030	Installation of Sprinklers	8	24-Jun-24	03-Jul-24																		
C.EXM.TOB0050	Installation of Plumbing Fixtures	8	24-Jun-24	03-Jul-24																		
C.EXM.TOB0110	Installation of Overhead Doors	10	27-Jun-24	11-Jul-24																		
C.EXM.TOB0080	Installation of 1 Ton Monorail Crane Beam	12	27-Jun-24	15-Jul-24																		
C.EXM.TOB0090	Installation of 1 Ton Monorail Crane	1	16-Jul-24	16-Jul-24																		
ELECTRICAL WORKS		18	30-Jul-24	22-Aug-24																		
C.EXE.TOB010	Installation of Lighting Fixtures in Truck Storage Area	5	01-Aug-24	07-Aug-24																		
C.EXE.TOB015	Installation of Lighting Fixtures in Office Area	7	30-Jul-24	07-Aug-24																		
C.EXE.TOB020	Installation of CCTV System	10	09-Aug-24	22-Aug-24																		
C.EXE.TOB030	Installation of Fire Alarm System	10	09-Aug-24	22-Aug-24																		
C.EXE.TOB040	Installation of Public Address System	10	09-Aug-24	22-Aug-24																		
DOORS & FURNITURE		30	19-Jul-24	29-Aug-24																		
C.EXD.TOB010	Installation of Doors & Windows	10	19-Jul-24	01-Aug-24																		
C.EXD.TOB040	Installation of Signages	10	02-Aug-24	15-Aug-24																		
EXTERNAL WORKS		42	17-Jun-24	14-Aug-24																		
C.EXT.TOB030	Installation of HVAC Louvres	6	17-Jun-24	24-Jun-24																		
C.EXT.TOB060	Installation of Radiant Heaters Exhaust and In-takes	5	01-Jul-24	08-Jul-24																		
C.EXT.TOB040	Installation of Mech. Vent Stack	5	05-Jul-24	11-Jul-24																		
C.EXT.TOB070	Installation of 8" Metal Box Gutter	2	12-Jul-24	15-Jul-24																		
C.EXT.TOB080	Installation of Downspout	1	17-Jul-24	17-Jul-24																		
C.EXT.TOB050	Installation of External Lights	5	08-Aug-24	14-Aug-24																		
WASH BAY & MAINTAINANCE BAY		104	04-Apr-24	29-Aug-24																		
CIVIL WORKS		53	04-Apr-24	18-Jun-24																		

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Activity ID	Activity Name	Original Duration	Start	Finish	Qtr 2, 2023		Qtr 3, 2023			Qtr 4, 2023			Qtr 1, 2024			Qtr 2, 2024			Qtr 3, 2024			Qtr 4, 2024	
					May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
[Redacted]																							
C.EXC.WMB0040	Installation of R.C Foundations Steel Reinforcement	5	16-Apr-24	22-Apr-24																			
C.EXC.WMB0050	Pouring R.C Foundations Concrete	1	23-Apr-24	23-Apr-24																			
C.EXC.WMB0060	Insulation of R.C Foundations	1	24-Apr-24	24-Apr-24																			
C.EXC.WMB0070	Backfilling around RC Foundations	2	25-Apr-24	26-Apr-24																			
C.EXC.WMB0080	Backfilling Compaction around RC Foundations	3	29-Apr-24	01-May-24																			
C.EXC.WMB0090	Installation of Reinforced Concrete Block work	7	02-May-24	10-May-24																			
C.EXC.WMB0180	Installation of Steel Structure and Columns	4	13-May-24	16-May-24																			
C.EXC.WMB0190	Installation of Roof Steel Purlins	3	17-May-24	21-May-24																			
C.EXC.WMB0100	Installation of Pre-finished insulated Metal Wall Liner Panels S	3	22-May-24	24-May-24																			
C.EXC.WMB0110	Installation of Pre-finished insulated Metal Wall Liner Panels E	3	28-May-24	30-May-24																			
C.EXC.WMB0120	Installation of Pre-finished insulated Metal Wall Liner Panels N	3	31-May-24	04-Jun-24																			
C.EXC.WMB0130	Installation of Pre-finished insulated Metal Wall Liner Panels W	3	05-Jun-24	07-Jun-24																			
C.EXC.WMB0140	Installation of Maint. Bay Insulated Metal Panel Standing Sear	2	10-Jun-24	11-Jun-24																			
[Redacted]																							
FINISHING WORKS		37	19-Jun-24	09-Aug-24																			
WALL WORKS		28	19-Jun-24	29-Jul-24																			
WASH BAY		28	19-Jun-24	29-Jul-24																			
C.ECF.W0150	Installation of CMU Wall in North Side	7	19-Jun-24	27-Jun-24																			
C.ECF.W0200	Installation of Epoxy Paint in North Side	7	19-Jun-24	27-Jun-24																			
C.ECF.W0170	Installation of CMU Wall in East Side	7	28-Jun-24	09-Jul-24																			
C.ECF.W0210	Installation of Epoxy Paint in East Side	7	28-Jun-24	09-Jul-24																			
C.ECF.W0180	Installation of CMU Wall in West Side	7	10-Jul-24	18-Jul-24																			
C.ECF.W0220	Installation of Epoxy Paint in West Side	7	10-Jul-24	18-Jul-24																			
[Redacted]																							
MAINTANANCE BAY		28	19-Jun-24	29-Jul-24																			
C.ECF.W320	Installation of Paint in North Side	6	19-Jun-24	26-Jun-24																			
C.ECF.W310	Installation of CMU Wall in North Side	8	19-Jun-24	28-Jun-24																			
C.ECF.W340	Installation of Paint in East Side	8	27-Jun-24	09-Jul-24																			
C.ECF.W330	Installation of CMU Wall in East Side	8	01-Jul-24	11-Jul-24																			
C.ECF.W360	Installation of Paint in West Side	8	10-Jul-24	19-Jul-24																			
C.ECF.W350	Installation of CMU Wall in West Side	8	12-Jul-24	23-Jul-24																			
C.ECF.W370	Installation of CMU Wall in South Side	4	24-Jul-24	29-Jul-24																			
C.ECF.W380	Installation of Paint in South Side	6	22-Jul-24	29-Jul-24																			
CEILING WORKS		3	07-Aug-24	09-Aug-24																			
MAINTANANCE BAY		3	07-Aug-24	09-Aug-24																			
C.ECW.W010	Installation of Dry Wall Paint	3	07-Aug-24	09-Aug-24																			
C.ECW.W020	Installation of 2"x2" Lay-in Act with Clips	3	07-Aug-24	09-Aug-24																			
FLOORING WORKS		3	02-Aug-24	06-Aug-24																			
WASH BAY		3	02-Aug-24	06-Aug-24																			
C.ECW.F020	Installation of Sealed Concrete	3	02-Aug-24	06-Aug-24																			
MAINTANANCE BAY		3	02-Aug-24	06-Aug-24																			
C.ECW.F030	Installation of Sealed Concrete	3	02-Aug-24	06-Aug-24																			
MECHANICAL WORKS		22	30-Jul-24	28-Aug-24																			

SAMPLE

█ Actual Level of Effort
 █ Remaining Work
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Activity ID	Activity Name	Original Duration	Start	Finish	Qtr 2, 2023		Qtr 3, 2023			Qtr 4, 2023			Qtr 1, 2024			Qtr 2, 2024			Qtr 3, 2024			Qtr 4, 2024	
					May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
[Redacted]																							
C.EXM.WMB0010	Installation of Air Compressor and Gas Power Washer	1	12-Aug-24	12-Aug-24																			
C.EXM.WMB0020	Installation of Wall Mounted Exhaust Fan	1	13-Aug-24	13-Aug-24																			
C.EXM.WMB0100	Installation of Hose Machine	1	14-Aug-24	14-Aug-24																			
C.EXM.WMB0080	Installation of V-Blurk Al. Mesh Filters	3	14-Aug-24	16-Aug-24																			
C.EXM.WMB0050	Installation of Washer Hose	3	15-Aug-24	19-Aug-24																			
C.EXM.WMB0090	Installation of Power Damper	1	19-Aug-24	19-Aug-24																			
C.EXM.WMB0110	Installation of Miller Mig Welder	1	20-Aug-24	20-Aug-24																			
C.EXM.WMB0060	Installatoin of portable Lifts	3	20-Aug-24	22-Aug-24																			
C.EXM.WMB0130	Installation of Hot Water Heaters	3	21-Aug-24	23-Aug-24																			
C.EXM.WMB0120	Installation of Overhead Door	3	26-Aug-24	28-Aug-24																			
ELECTRICAL WORKS		14	12-Aug-24	29-Aug-24																			
C.EXE.WMB0010	Installation of Lighting Fixtures	1	12-Aug-24	12-Aug-24																			
C.EXE.WMB0030	Installation of Proximity Reader	1	13-Aug-24	13-Aug-24																			
C.EXE.WMB0040	Installation of Electric Strike	1	14-Aug-24	14-Aug-24																			
C.EXE.WMB0050	Installation of Request to Exit Motion Sensor	1	15-Aug-24	15-Aug-24																			
C.EXE.WMB0060	Installation of Access Control Panel	1	16-Aug-24	16-Aug-24																			
[Redacted]																							
C.EXE.WMB0100	Installation of Overhead Door Contact	1	22-Aug-24	22-Aug-24																			
C.EXE.WMB0110	Installation of Motion Detector and Keypad	1	23-Aug-24	23-Aug-24																			
C.EXE.WMB0120	Installation of CCTV System	1	26-Aug-24	26-Aug-24																			
C.EXE.WMB0020	Installation of Truck Lift Control	3	23-Aug-24	27-Aug-24																			
C.EXE.WMB0130	Installation of Video Server	1	27-Aug-24	27-Aug-24																			
C.EXE.WMB0140	Installation of Network Switch	1	28-Aug-24	28-Aug-24																			
C.EXE.WMB0150	Installation of KNOX Box	1	29-Aug-24	29-Aug-24																			
EXTERNAL WORKS		23	30-Jul-24	29-Aug-24																			
C.EXT.WMB0030	Installation of 6" Bollards	3	30-Jul-24	01-Aug-24																			
C.EXT.WMB0010	Installation of Water Reel	3	15-Aug-24	19-Aug-24																			
C.EXT.WMB0020	Installation of Waterhose	5	15-Aug-24	21-Aug-24																			
C.EXT.WMB0040	Installation of Radient Heaters	5	19-Aug-24	23-Aug-24																			
C.EXT.WMB0050	Installation of Washhose Cable Trolley System	6	22-Aug-24	29-Aug-24																			
FUEL ISLAND		16	14-Jun-24	08-Jul-24																			
CIVIL WORKS		8	14-Jun-24	25-Jun-24																			
[Redacted]																							
C.EFI.C0030	Embedding 6" Bollards	1	21-Jun-24	21-Jun-24																			
C.EFI.C0040	Pouring R. Raised Concrete Pad Concrete	2	24-Jun-24	25-Jun-24																			
MECHANICAL WORKS		6	26-Jun-24	03-Jul-24																			
C.EFI.M0040	Installation of Fuel Tank	1	26-Jun-24	26-Jun-24																			
C.EFI.M0050	Installatoin of Platform over tank	1	27-Jun-24	27-Jun-24																			
C.EFI.M0060	Installation of Steel Stairs to Plateform	1	28-Jun-24	28-Jun-24																			
C.EFI.M0070	Installation of Fuel Pump with 2 Hoses	2	01-Jul-24	02-Jul-24																			
C.EFI.M0080	Installation of Drain	1	03-Jul-24	03-Jul-24																			
ELECTRICAL WORKS		2	05-Jul-24	08-Jul-24																			
C.EFI.E0080	Installation of Fuel Tank Remote Fill	1	05-Jul-24	05-Jul-24																			

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					May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
C.EFI.E0090	Installation of Lighting Poles and Fixtures	1	08-Jul-24	08-Jul-24																			
LANDSCAPE WORKS		265	04-Aug-23	28-Aug-24																			
HARDSCAPE		262	04-Aug-23	23-Aug-24																			
C.HS0011	Installation of Base Stone	10	29-Sep-23	13-Oct-23																			
C.HS0012	Installation of Asphalt Binder	5	16-Oct-23	20-Oct-23																			
C.HS0013	Installation of Finish Course	7	23-Oct-23	31-Oct-23																			
C.HS0040	Installation of Concrete Pavement	5	09-Jul-24	15-Jul-24																			
C.HS0050	Installation of Standard Duty Asphalt Pavement	5	16-Jul-24	22-Jul-24																			
C.HS0020	Installation of Heavy Duty Asphalt Pavement	10	16-Jul-24	29-Jul-24																			
C.HS0060	Installation of Concrete Siedwalk	5	23-Jul-24	29-Jul-24																			
C.HS0070	Installation of Steel Box With KNOX Box	1	30-Jul-24	30-Jul-24																			
C.HS0080	Installation of New Flag Pole	1	31-Jul-24	31-Jul-24																			
C.HS0090	Installation of 6" Security Fence with Barb Wire	1	01-Aug-24	01-Aug-24																			
C.HS0100	Installation of Motorized Lift Gate	1	02-Aug-24	02-Aug-24																			
C.HS0030	Installation of Heavy Duty Asphalt Entrance Approach	5	30-Jul-24	05-Aug-24																			
C.HS0110	Installation of New Acc. Parking Sign	1	05-Aug-24	05-Aug-24																			
C.HS0120	Installation of Road Markings	2	06-Aug-24	08-Aug-24																			
C.HS0130	Installation off 8" Gravel laydown Area	5	08-Aug-24	15-Aug-24																			
C.HS0170	Installation of Gravel Mow Strip	3	20-Aug-24	23-Aug-24																			
SOFTSCAPE		3	23-Aug-24	28-Aug-24																			
C.LS010	Installation of Plants and Trees	3	23-Aug-24	28-Aug-24																			
PROJECT CLOSE OUT		12	28-Aug-24	13-Sep-24																			
PCO0005	Removal of Construction Fence	2	28-Aug-24	30-Aug-24																			
PCO0006	Removal of Silt Fence and Erosion Control Measures	2	28-Aug-24	30-Aug-24																			
PCO0020	Testing & Commissioning	10	30-Aug-24	12-Sep-24																			
PCO0010	Snagging & Punch-List	10	30-Aug-24	13-Sep-24																			

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- Installation of Concrete Pavement
- Installation of Standard Duty Asphalt Pavement
- Installation of Heavy Duty Asphalt Pavement
- Installation of Concrete Siedwalk
- Installation of Steel Box With KNOX Box
- Installation of New Flag Pole
- Installation of 6" Security Fence with Barb Wire
- Installation of Motorized Lift Gate
- Installation of Heavy Duty Asphalt Entrance Approach
- Installation of New Acc. Parking Sign
- Installation of Road Markings
- Installation off 8" Gravel laydown Area
- Installation of Gravel Mow Strip
- Installation of Plants and Trees
- Removal of Construction Fence
- Removal of Silt Fence and Erosion Control Measures
- Testing & Commissioning
- Snagging & Punch-List

■ Actual Level of Effort ■ Remaining Work ◆ Milestone
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