Project Schedule Narrative Report

For The BATHROOMS & GYM UPGRADES - H.E.R.O HIGH SCHOOL BRONX

Awarded Company

Prepared by



January 6, 2023

Baseline Schedule Analysis

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Executive Summary

Renovation of a mixed-use development in New York, New York. Completed plans call for the renovation of an educational facility. *The value for this project is based on a financial range. The value is listed as the highest possible cost from the range provided by a stakeholder or official project document.

KEY FINDINGS

- 1. The current forecast completion from the contract completion date.
- 2. All calendars must be project-specific and ensure you are not inheriting any global calendars.

Section 1 - Key Milestones Summary

Notice to Proceed: August

Substantial Completion:

Contractual Completion Date:

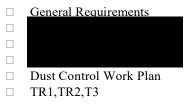
Project Duration: 428 Days

Section 2 - Critical / Longest Path

The critical path consists of the following activity and stages. The Longest path diagram is shown in Exhibit 1.

The Longest Path begins with Notice to Proceed and Mobilization.

The Longest path then goes to the submittals:



Then goes to approvals:

- General Requirements
- Shop Drawings
- Project Organization Chart

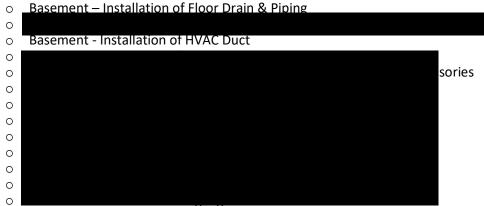
Then goes through construction of the Basement with the following area of work:

- Demolition Works
 - Basement Removal of Existing Suspended Ceiling, Track, Hangers & Accessories

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0	Basement - Removal of Existing Ceramic Tile Wall Finish
0	Basement - Removal of Existing Wall Assembly
0	Basement - Removal of Existing Light Fixtures & Conduit

• Basement - Removal of Existing HVAC Duct

Upgradation Works



The Longest Path then goes through Construction of the Second Floor with the following area of work.:

- Second Floor– Installation of Floor Drain & Piping
- o Second Floor Installation of Power Connections & Conduit
- Second Floor Installation of HVAC Duct
- Second Floor Installation of Wall Assembly
- Second Floor Installation of Flooring
 Second Floor Installation of Toilet Partition
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The Longest Path then goes through Part of the Construction of the Third Floor with the following area of work.:

0	Third Floor - Installation of Flooring
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0	Third Floor - Installation of Ceramic Tile Wall Finish
0	Third Floor - Installation of Plumbing Fixtures & Toilet Accessories
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0	Third Floor - Installation of Metal Security Cage at Emergency Lighting
0	Third Floor - Installation of Bleachers
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The Longest Path then goes through Construction of the Roof with the following area of work.:

- Demolition Works
 - Roof Removal of Stone Ballast & Roofing System
- □ Upgradation Works
 - 0 0

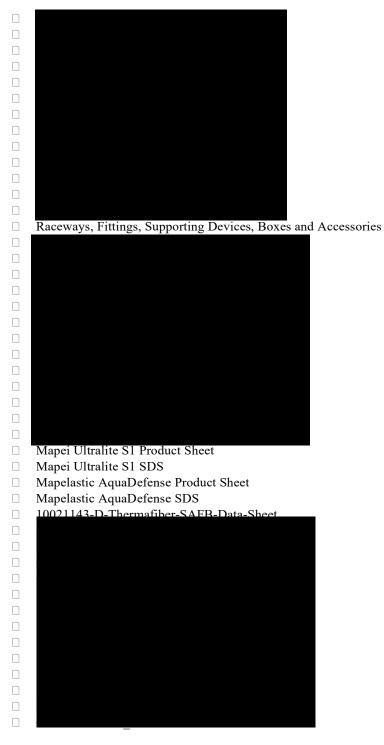
The Longest Path then goes through the Closeout.

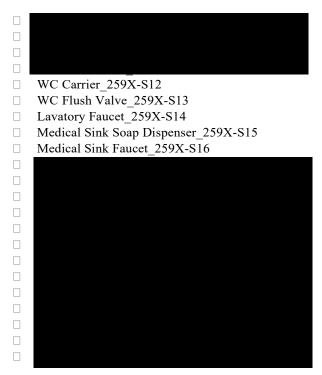
- Substantial Completion
- □ Final Inspection & Testing
- Punchlist & Rectifications
- □ O&M's
- □ As Built Submittal
- □ Certificate of Occupancy
- □ Final Completion

Section 3 - Near Critical Path Activities

The Near critical path Consists of:

The Near Critical Path begins With Submittals:

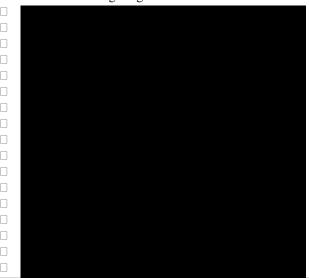




The Near Critical Path then goes to approvals:

- □ Hilti Epoxy for dowels, 1-A701,4-A701
- □ Firestopping for 7-A700, 5-A701
- HB Spyra Lox rebar for 1-A701
- Truss mesh for 1-A701,6-A701

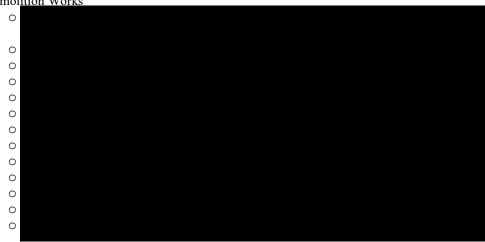
- Sika self leveling
- Wirings Systems
- Raceways, Fittings, Supporting Devices, Boxes and Accessories
- Wiring Devices
- Lighting Control Devices
- Grounding and Bonding
- Motor Starters Letter NA Letter
- LED Interior Lighting



- □ Light gauge metal framing
- D PB_Submittal_Cement Board Screws
- D PB_Submittal_Cement Board Tape
- PB_Submittal_Cement Board
- □ PF_Submittal_All Purpose
- PF_Submittal_Paper Joint Tape
- PF_Submittal_Quick Set Lite
- □ Expansion Bolt_259X-S6
- □ Concrete Inserts_259X-S7
- □ Nuts Washers Rods_259X-S8
- □ Press Ball Valve_259X_S9
- □ Toilet Room FD_259X-S10
- □ Shower Stall FD_259X-S11
- □ WC Carrier_259X-S12
- □ WC Flush Valve_259X-S13
- □ Lavatory Faucet_259X-S14
- □ Medical Sink Soap Dispenser_259X-S15
- □ Medical Sink Faucet_259X-S16
- □ Water Closet_259X-S17
- □ Water Closet Seat_259X-S18
- □ Lavatory_259X-S19
- □ TMV_259X-S20
- □ Trap_259X-S21
- □ Angle Stop_259X-S22
- □ Lavatory Carrier_259X-S23
- □ Medical Room Sink_259X-S24
- □ Medical Sink Strainer_259X-S25
- □ Medical Sink Trap_259X-S26
- □ Elkay EHWM214C_259X-S27
- Drinking Fountain Carrier_259X-S28
- □ Elkay LMABFDWSSK_259X-S29

Construction of First Floor with the following area of works:

Demolition Works



- Upgradation Works
 - First Floor Installation of Floor Drain & Piping
 - o First Floor Installation of Power Connections & Conduit
 - o First Floor Installation of HVAC Duct
 - First Floor Installation of Wall Assembly
 - o First Floor Installation of Suspended Ceiling, Track, Hangers & Accessories
 - First Floor Installation of Flooring
 - First Floor Installation of Toilet Partition
 - 0

- First Floor Installation of Lights & Fixtures
- First Floor Installation of HVAC Valves & Accessories
- First Floor Installation of Signage

Construction of Second Floor with the following area of works:

- Demolition Works
 - Second Floor Removal of Existing Suspended Ceiling, Track, Hangers & Accessories
 - o Second Floor Removal of Existing Water Closet Fixture
 - o Second Floor Removal of Existing Lavatory Fixture
 - Second Floor Removal of Existing Toilet Partition
 - o Second Floor Removal of Existing Floor Drain & Piping
 - o Second Floor Removal of Existing Shower Body, Base & Accessories
 - o Second Floor Removal of Existing Mosaic Tile Flooring
 - o Second Floor Removal of Existing Wall Assembly
 - \circ $\:$ Second Floor Removal of Existing Light Fixtures & Conduit
 - o Second Floor Removal of Existing HVAC Duct

Construction of Third Floor with the following area of works:

Demolition Works

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0	Third Floor - Removal of Existing Gypsum Board Soffit
0	Third Floor - Removal of Existing Metal Supply/ Return Louver
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0	Third Floor - Removal of Existing Floor Drain & Piping
0	Third Floor - Removal of Existing Door, Frame & Accessories
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- Upgradation Works
 - Third Floor Installation of Floor Drain & Piping
 - Third Floor Installation of Power Connections & Conduit
 - Third Floor Installation of HVAC Duct
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Section 4 - Schedule Analysis

1. Work Breakdown Structure (WBS): The Contractor Built the schedule as:

a. Level 1 - is the project level, BATHROOMS & GYM UPGRADES - H.E.R.O HIGH SCHOOL

2. High Total Float Value -Activities

"Total Float is not for exclusive use or benefit of either the Contractor or the Authority but must be used for the benefit of the Work as the Authority may in its discretion decide."

3.

7.) In addition to the Work Breakdown Structure, the Schedule shall incorporate the Activity Code Structure shown in Attachment A at the end of this numbered Section, and other coding, if any, requested by the Engineer.

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MANDATORY ACTIVITY CODE STRUCTURE

- 1.) Contract Name
- 2.) Responsibility (Authority, Contractor)
- 3.) Area in the Construction Site (building, bridge or area)
- 4.) Trade/Specification Section Number (concrete, steel, etc. as required)
- 5.) Location in the Work area (3rd F1, etc.)
- 6.) Stage of Activity, if applicable
- 7.) Added/Changed Work, if applicable
- 8.) Other, as required by the Engineer

Exhibits

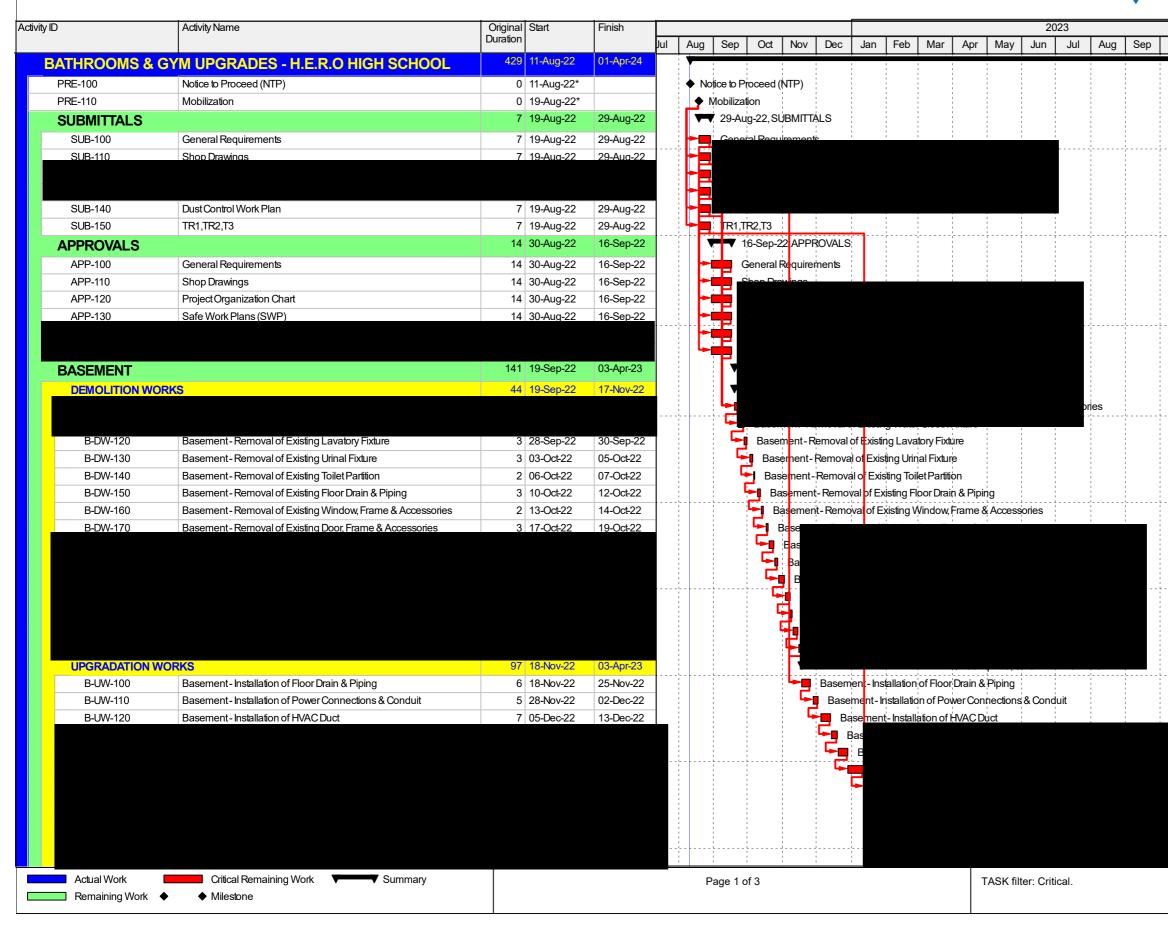
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- 1. Exhibit 1: CRITICAL / LONGEST PATH
- 2. Exhibit 2: NONE CRITICAL ACTIVITIES

Exhibit 1

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BATHROOMS & GYM UPGRADES - H.E.R.O HIGH SCHOOL



PROJECT SCHEDULE

ne	Original Duration	Start	Finish									2023 2024
- Installation of HVAC Valves & Accessories		10-Mar-23	23-Mar-23	Jul	Aug	Sep	Oct Nov	Dec	Jan	Feb		Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr Mar Basement-Installation of HVAC.Valves & Accessories
- Installation of Signage	-	24-Mar-23	03-Apr-23	-	: : :	1 1 1	1 1 1 1 1 1 1 1 1	5 5 5	: : :	:		Basement-Installation of Signage
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	88	04-Apr-23	03-Aug-23		: : :	1 1 1		5 5 5	: : :	:		▼ 03-Aug-23, UPGRADATION WORKS Control Provide the state of the state
												Second Floor - Installation of Floor Drain & Piping
					-	1		1 1 1			1	Second Floor - Installation of HVAC Duct
					-	- - - -		5 5 5	:		1	Second Floor - Installation of WallAssembly
por - Installation of Suspended Celling, Track, Hangers & F		11-May-23	19-IVIAy-23		: : :	1 1 1		5 5 5	: : :	:	1 1 1	Second Floor - Installation of Suspended Ceiling, Track, Hangers & Accessories
por - Installation of Flooring		22-May-23	02-Jun-23	-	-			: : :	:			Second Floor - Installation of Flooring
por - Installation of Toilet Partition		05-Jun-23	13-Jun-23									Second Floor - Installation of Toilet Partition
	<u>ن</u>	00 00.1 20	10 0411 20		-	1		5 5 5	: : :			Second Floor - Installation of Plumbing Fixtures & Tojet Accessories
					: : :	1 1 1		1 1 1	: : :		1	Second Floor - Installation of Lights & Fixtures
						1		1			1	Second Floor - Installation of HVAC Valves & Accessories
								* 2 2				Second Floor - Installation of Signage
	96	04-Aug-23	15-Dec-23	• • • • •								▼ 15-Dec-23, THIRD FLOOR
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		04-Aug-23	15-Dec-23	-	-			- 	- - -			▼ 15-Dec-23, UPGRADATION WORKS
		of Fildg 20	10 200 20		: : :	1 1 1		5 5 5	: : :	:	1 1 1	Third Floor - Installation of Flooring
					-	1		1 1 1			1	Third Floor - Installation of Toilet Partition
												Third Floor - Installation of Door, Frame & Accessories
					: : :	1 1 1		5 5 5	: : :	:	1 1 1	Third Floor - Installation of Ceramic Tile Wall Finish
- Installation of Plumbing Fixtures & ToiletAccessories	10	14-Sep-23	27-Sep-23		: : :			1 1 1	: : :		1	Third Floor - Installation of Plumbing Fixtures & ToiletAcces
- Installation of Lights & Fixtures		28-Sep-23	11-Oct-23	-	-	1		:			-	Third Floor - Installation of Lights & Fixtures
- Installation of HVAC Valves & Accessories	10	12-Oct-23	25-Oct-23	-		1		5 5 5	:		1	Third Floor - Installation of HVAC Valves & Accessor
- Installation of Metal Security Cage at Emergency Lightin	5	26-Oct-23	01-Nov-23				· · · · ·					Third Floor - Installation of Metal Security Cage at
- Installation of Bleachers	6	02-Nov-23	09-Nov-23		-			1 1 1				Third Floor - Installation of Bleachers
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					-	1		5 5 5	: : :		1	Third Floor - Installation of Horizontal Hand
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												Third Foor - Installation of Signage
	34	18-Dec-23	31-Jan-24		:	1		: : :		:	-	↓ 31-Jan-24, ROOF
	14	18-Dec-23	04-Jan-24		1	1		1			1	V ⁴ -Jan-24, DEMOLITION WOR
noval of Existing Roof Ventilator, Curb, Framing & Accessc	8	18-Dec-23	27-Dec-23		: : :	5 5 5	1 1 1 1 1 1 1 1 1	5 5 5	:	: : :	5 5 5	Roo <mark>f</mark> - Removal of Existing Roof V
noval of Stone Ballast & Roofing System	6	28-Dec-23	04-Jan-24		1 1 1	1 1 1		1 1 1				Roof - Removal of Stone Ballast
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Illation of Roofing System at Ventilator		05-Jan-24	22-Jan-24	_	1	1		1			-	Roof - Installation of Roofing
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ction & Testing	7	02-Feb-24	12-Feb-24	1			 		· ·			Final Inspection & Tes
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BATHROOMS & GYM UPGRADES - H.E.R.O HIGH SCHOOL



PROJECT SCHEDULE

Activity ID	Activity Name C		Start	Finish												20)23			
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Actual Work Critical Remaining Work Summary	Page 3 of 3	TASK filter: Critical.
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					2024			
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BATHROOMS & GY	M UPGRADES - H.E.R.O HIGH SCHOOL	237	30-Aug-22	26-Jul-23		V								· · ·			26-Jul-2	23, BATH
SUBMITTALS		10	30-Aug-22	12-Sep-22		V	12-5	Sep-22, SUBM	ITTALS		-	-			:			-
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SUB-460	MapelasticAquaDefense SDS		30-Aug-22	12-Sep-22			100											
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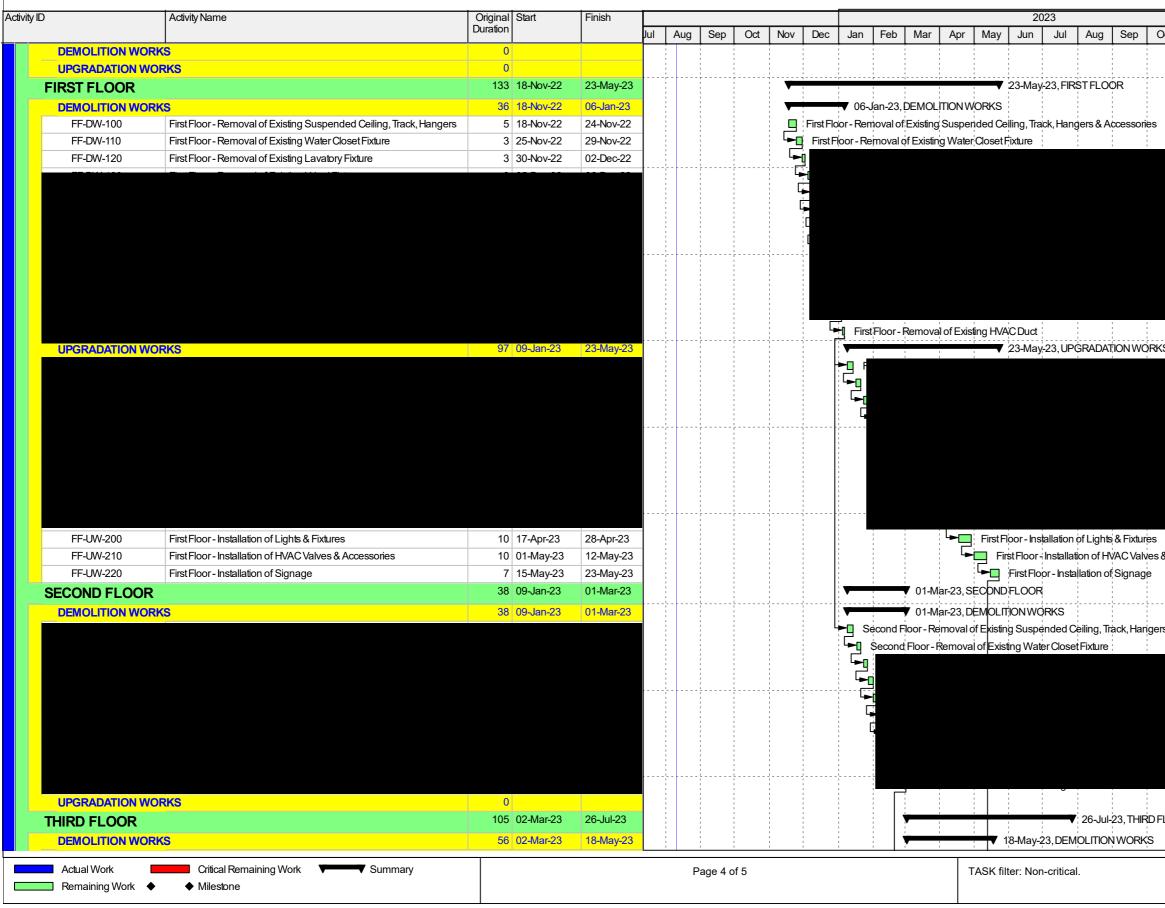
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SUB-640	Shower Stall FD_259X-S11		30-Aug-22	12-Sep-22															1 1 1	1	1 1 1	: : :	: :			
SUB-650	WC Carrier_259X-S12		30-Aug-22	12-Sep-22			ġ n													1	1	1	1			
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SUB-770	Medical Room Sink_259X-S24		30-Aug-22	12-Sep-22	_			edical Roor			-	-							5 5 5	1	1	: : :	1			
SUB-780	Medical Sink Strainer_259X-S25		30-Aug-22	12-Sep-22				edical Sink										 	: : 		: : •	: : :	: : :			
SUB-790	Medical Sink Trap_259X-S26		30-Aug-22	12-Sep-22	-			edical Sink			-			-					1			1	1			1
SUB-800	Elkay EHWM214C_259X-S27		30-Aug-22	12-Sep-22	-			kay EHWM											5 1 1 1	1	1	: : :	1			
SUB-810	Drinking Fountain Carrier_259X-S28		30-Aug-22	12-Sep-22	-			inking Four			5									-		: : :	1	-		
SUB-820	Elkay LMABFDWSSK_259X-S29		30-Aug-22	12-Sep-22				kay LMABF			1			1					- 5 8	1	1	1	1	-		
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APP-460	MapelasticAquaDefense SDS	14 13-Sep-22	30-Sep-22				
APP-470	10021143-D-Thermafiber-SAFB-Data-Sheet	14 13-Sep-22	30-Sep-22	·			
APP-480	AFB (Acoustical Fire Batts) Technical Datasheet	14 13-Sep-22	30-Sep-22				
APP-490	Black Iron @ Conc Slab - Flat Strap for gyp ceiling	14 13-Sep-22	30-Sep-22				
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APP-530	PB_Submittal_CementBoardScrews	14 13-Sep-22	30-Sep-22				PB_Submittal_Cement Board Screws
APP-540	PB_Submittal_CementBoard Tape	14 13-Sep-22	30-Sep-22				PB_Submittal_CementBoard Tape
APP-550	PB_Submittal_CementBoard	14 13-Sep-22	30-Sep-22				PB_Submittal_CementBoard
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APP-640	Shower Stall FD_259X-S11	14 13-Sep-22	30-Sep-22			-	
APP-650	WC Carrier_259X-S12	14 13-Sep-22	30-Sep-22				
APP-660	WC Flush Valve_259X-S13	14 13-Sep-22	30-Sep-22			-	WCFlush Valve_259X-S13
APP-670	Lavatory Faucet_259X-S14	14 13-Sep-22	30-Sep-22				
APP-680	Medical Sink Soan Dispenser 259X-S15	14 13-Sep-22	30-Sep-22				
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APP-720	Lavatory_259X-S19	14 13-Sep-22	30-Sep-22				Lavatory_259X-S19
APP-730	TMV_259X-S20	14 13-Sep-22	30-Sep-22				
APP-740	 Trap_259X-S21	14 13-Sep-22	30-Sep-22			-	
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BATHROOMS & GYM UPGRADES - H.E.R.O HIGH SCHOOL



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Actual Work Critical Remaining Work Summary	Page 5 of 5	TASK filter: Non-critical.
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