

Activity ID	Resource ID	Budgeted Cost
Resource ID Name: WTMC WASHINGTON TOWNSHIP MUNICIPAL COMPLEX		\$7,597,500.00
Resource ID Name: WTMC-1 allowances		\$100,500.00
Resource ID Name: WTMC-2 bond		\$113,970.00
Resource ID Name: WTMC-3 general conditions		\$206,210.00
[REDACTED]		
Resource ID Name: WTMC-7 septic		\$220,950.00
Resource ID Name: WTMC-8 topsoil/grade		\$110,500.00
Resource ID Name: WTMC-9 concrete base		\$85,370.00
Resource ID Name: WTMC-10 alt site work		\$32,450.00
Resource ID Name: WTMC-11 mow strip		\$3,020.00
Resource ID Name: WTMC-12 seed		\$71,240.00
Resource ID Name: WTMC-13 ds boots		\$20,450.00
Resource ID Name: WTMC-14 stripe		\$6,050.00
Resource ID Name: WTMC-15 parking blocks		\$2,750.00
Resource ID Name: WTMC-16 vinyl fence		\$6,600.00
Resource ID Name: WTMC-17 site concrete		\$335,290.00
Resource ID Name: WTMC-18 struct, cone,		\$255,120.00
Resource ID Name: WTMC-19 flatwork		\$207,400.00
[REDACTED]		
Resource ID Name: WTMC-23 steel shop drawings		\$9,010.00
Resource ID Name: WTMC-24 struct steel		\$140,050.00
Resource ID Name: WTMC-25 lintels		\$9,570.00
Resource ID Name: WTMC-26 steel freight		\$2,630.00
Resource ID Name: WTMC-27 stainless items		\$38,780.00
Resource ID Name: WTMC-28 misc metals		\$32,170.00
Resource ID Name: WTMC-29 dim. Carpentry		\$5,540.00
Resource ID Name: WTMC-30 arch columns		\$10,970.00
Resource ID Name: WTMC-31 fiber cement board		\$5,430.00
[REDACTED]		

SAMPLE

Activity ID	Resource ID	Budgeted Cost
 Resource ID Name: WTMC-35 h/m doors		\$36,030.00
 Resource ID Name: WTMC-36 h/m frames		\$39,940.00
 Resource ID Name: WTMC-37 wood doors		\$24,930.00
 [REDACTED]		
 [REDACTED]		
 [REDACTED]		
 Resource ID Name: WTMC-41 fiberglass windows		\$21,520.00
 Resource ID Name: WTMC-42 acoustical grid		\$21,680.00
 Resource ID Name: WTMC-43 acoustical tile		\$17,660.00
 Resource ID Name: WTMC-44 acoustical delivery/cleanup		\$1,150.00
 Resource ID Name: WTMC-45 interior framing		\$92,170.00
 Resource ID Name: WTMC-46 drywall		\$177,050.00
 Resource ID Name: WTMC-47 insulation		\$23,480.00
 Resource ID Name: WTMC-48 tape, finish, sand		\$54,580.00
 Resource ID Name: WTMC-49 exterior framing		\$45,370.00
 Resource ID Name: WTMC-50 exterior sheathing		\$11,140.00
 [REDACTED]		
 [REDACTED]		
 [REDACTED]		
 Resource ID Name: WTMC-54 carpet		\$12,200.00
 Resource ID Name: WTMC-55 rubber tile		\$6,140.00
 Resource ID Name: WTMC-56 cove base		\$8,580.00
 Resource ID Name: WTMC-57 flooring delivery		\$300.00
 Resource ID Name: WTMC-58 flooring prep		\$1,960.00
 Resource ID Name: WTMC-59 ceramic		\$30,580.00
 Resource ID Name: WTMC-60 paint		\$116,000.00
 Resource ID Name: WTMC-61 polished concrete		\$18,690.00
 Resource ID Name: WTMC-62 vis display boards		\$13,930.00
 Resource ID Name: WTMC-63 signage		\$40,550.00
 Resource ID Name: WTMC-64 toilet partitions		\$1,360.00
 Resource ID Name: WTMC-65 toilet access		\$9,040.00
 Resource ID Name: WTMC-66 cubicle curtains, track		\$2,080.00
 [REDACTED]		
 [REDACTED]		
 [REDACTED]		

SAMPLE

Activity ID	Resource ID	Budgeted Cost
 Resource ID Name: WTMC-70 window shades		\$6,330.00
 Resource ID Name: WTMC-71 metal building frame		\$383,460.00
 Resource ID Name: WTMC-72 mb siding		\$283,040.00
 [REDACTED]		
 [REDACTED]		
 [REDACTED]		
 Resource ID Name: WTMC-76 plumbing ex		\$40,220.00
 Resource ID Name: WTMC-77 plumbing underground		\$88,200.00
 Resource ID Name: WTMC-78 plumbing rough in		\$151,200.00
 Resource ID Name: WTMC-79 plumbing fixtures		\$359,100.00
 Resource ID Name: WTMC-80 gas piping		\$40,950.00
 Resource ID Name: WTMC-81 shower bases		\$5,160.00
 Resource ID Name: WTMC-82 plumbing document fees		\$1,580.00
 Resource ID Name: WTMC-83 hvac rough in		\$160,920.00
 Resource ID Name: WTMC-84 hvac finish		\$21,530.00
 Resource ID Name: WTMC-85 ductwork		\$54,990.00
 Resource ID Name: WTMC-86 equipment and controls		\$300,800.00
 [REDACTED]		
 [REDACTED]		
 [REDACTED]		
 Resource ID Name: WTMC-90 conduit & wire		\$355,440.00
 Resource ID Name: WTMC-91 fire alarm		\$51,520.00
 Resource ID Name: WTMC-92 devices		\$40,900.00
 Resource ID Name: WTMC-93 generator		\$230,490.00
 Resource ID Name: WTMC-94 panels and disconnect		\$54,780.00
 Resource ID Name: WTMC-95 lightning protection		\$42,580.00
 Resource ID Name: WTMC-96 canopy		\$10,460.00
 Resource ID Name: WTMC-97 lvt		\$2,840.00
 Resource ID Name: WTMC-98 lockers		\$3,900.00
 Resource ID Name: WTMC-99 27		\$42,110.00
 Resource ID Name: WTMC-100 decking		\$9,690.00

SAMPLE