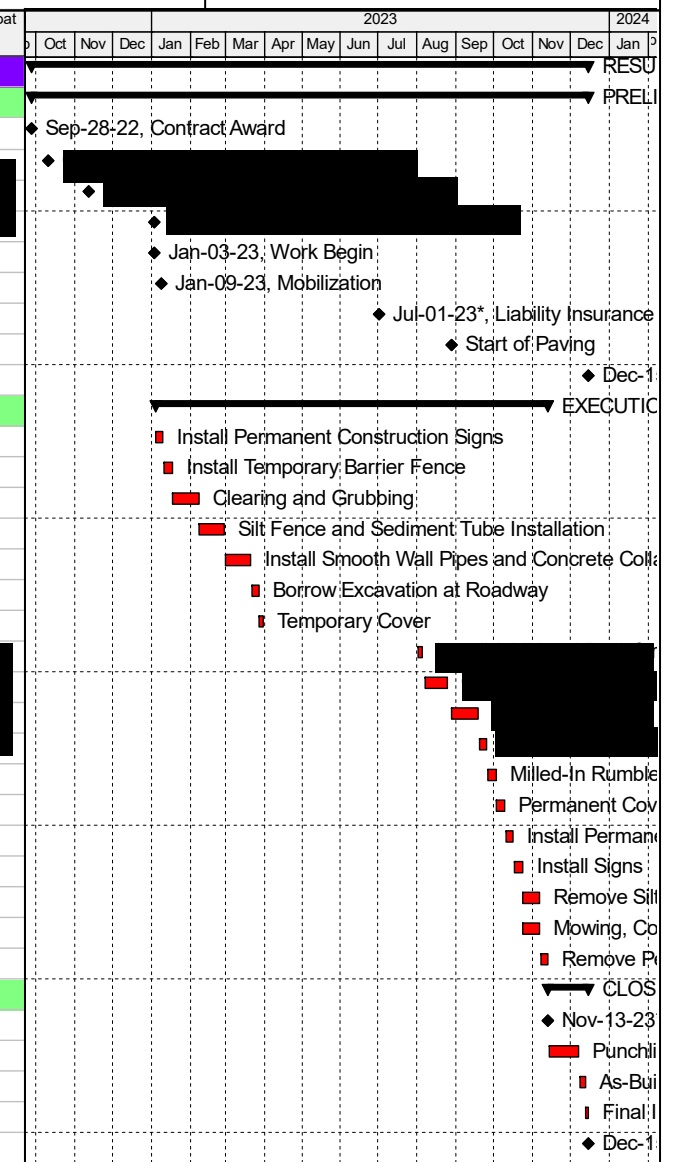


RESURFACING AND SHOULDER WIDENING RD. S-98 HALFWAY CREEK RD. CHARLESTON COUNTY



PROJECT SCHEDULE

Activity ID	Activity Name	Start	Finish	Schedule % Complete	Physical % Complete	Budgeted Total Cost	Actual Total Cost	Remaining Total Cost	At Completion Total Cost	Original Duration	Remaining Duration	At Completion Duration	Earned Value	Planned Value	Schedule Variance Index	Total Float	2023												2024
																	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
RESURFACING AND SHOULDER WIDENING CHARLESTON COUNTY																													
PRELIMINARIES																													
PRE-CA-100	Contract Award	Sep-28-22	Dec-15-23	0%	0%	\$3,066,278.23	\$0.00	\$3,066,278.23	\$3,066,278.23	229	229	229	\$0.00	\$0.00	0.00	0			▶										
PRE-CA-110	Contract Award	Sep-28-22	Dec-15-23	0%	0%	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	\$0.00	\$0.00	0.00	0			▶										
PRE-WB-140	Work Begin		Jan-03-23	0%	0%	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	\$0.00	\$0.00	0.00	0			▶										
PRE-MOB-150	Mobilization		Jan-09-23	0%	0%	\$150,000.00	\$0.00	\$150,000.00	\$150,000.00	0	0	0	\$0.00	\$0.00	0.00	1			▶										
PRE-LIE-170	Liability Insurance Expiration Date 07/01/2023		Jul-01-23*	0%	0%	\$17,500.00	\$0.00	\$17,500.00	\$17,500.00	0	0	0	\$0.00	\$0.00	0.00	0			▶										
PRE-SP-160	Start of Paving	Aug-28-23		0%	0%	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	\$0.00	\$0.00	0.00	15			▶										
PRE-LIE-180	Liability Insurance Expiration Date 07/01/2024		Dec-15-23	0%	0%	\$17,500.00	\$0.00	\$17,500.00	\$17,500.00	0	0	0	\$0.00	\$0.00	0.00	0			▶										
EXECUTION																													
EXE-PCS-100	Install Permanent Construction Signs	Jan-04-23	Nov-13-23	0%	0%	\$2,863,778.23	\$0.00	\$2,863,778.23	\$2,863,778.23	137	137	137	\$0.00	\$0.00	0.00	0			▶										
EXE-TBF-110	Install Temporary Barrier Fence	Jan-11-23	Jan-17-23	0%	0%	\$4,875.00	\$0.00	\$4,875.00	\$4,875.00	5	5	5	\$0.00	\$0.00	0.00	0			▶										
EXE-C&G-120	Clearing and Grubbing	Jan-18-23	Feb-07-23	0%	0%	\$125,000.00	\$0.00	\$125,000.00	\$125,000.00	15	15	15	\$0.00	\$0.00	0.00	0			▶										
EXE-SF&ST-130	Silt Fence and Sediment Tube Installation	Feb-08-23	Feb-28-23	0%	0%	\$166,442.95	\$0.00	\$166,442.95	\$166,442.95	15	15	15	\$0.00	\$0.00	0.00	0			▶										
EXE-SWP&CC-140	Install Smooth Wall Pipes and Concrete Collars	Mar-01-23	Mar-21-23	0%	0%	\$47,510.00	\$0.00	\$47,510.00	\$47,510.00	15	15	15	\$0.00	\$0.00	0.00	0			▶										
EXE-BER-150	Borrow Excavation at Roadway	Mar-22-23	Mar-27-23	0%	0%	\$200,144.00	\$0.00	\$200,144.00	\$200,144.00	4	4	4	\$0.00	\$0.00	0.00	0			▶										
EXE-TC-160	Temporary Cover	Mar-28-23	Mar-31-23	0%	0%	\$3,572.40	\$0.00	\$3,572.40	\$3,572.40	4	4	4	\$0.00	\$0.00	0.00	0			▶										
EXE-MRS-210	Milled-In Rumble Strips	Sep-26-23	Oct-02-23	0%	0%	\$8,001.68	\$0.00	\$8,001.68	\$8,001.68	5	5	5	\$0.00	\$0.00	0.00	0			▶										
EXE-PC-220	Permanent Cover	Oct-03-23	Oct-09-23	0%	0%	\$8,244.00	\$0.00	\$8,244.00	\$8,244.00	5	5	5	\$0.00	\$0.00	0.00	0			▶										
EXE-PPM-230	Install Permanent Pavement Markings	Oct-10-23	Oct-16-23	0%	0%	\$42,856.00	\$0.00	\$42,856.00	\$42,856.00	5	5	5	\$0.00	\$0.00	0.00	0			▶										
EXE-SGN-240	Install Signs	Oct-17-23	Oct-23-23	0%	0%	\$1,170.50	\$0.00	\$1,170.50	\$1,170.50	5	5	5	\$0.00	\$0.00	0.00	0			▶										
EXE-SF&BF-250	Remove Silt Fence and Barrier Fence	Oct-24-23	Nov-06-23	0%	0%	\$31,616.00	\$0.00	\$31,616.00	\$31,616.00	10	10	10	\$0.00	\$0.00	0.00	0			▶										
EXE-MCF-260	Mowing, Compost, Fertilizer & Agriculture Lime	Oct-24-23	Nov-06-23	0%	0%	\$46,921.60	\$0.00	\$46,921.60	\$46,921.60	10	10	10	\$0.00	\$0.00	0.00	0			▶										
EXE-PCS-270	Remove Permanent Construction Signs	Nov-07-23	Nov-13-23	0%	0%	\$22,000.00	\$0.00	\$22,000.00	\$22,000.00	5	5	5	\$0.00	\$0.00	0.00	0			▶										
CLOSE OUT																													
CO-SC-100	Substantial Completion	Nov-13-23	Dec-15-23	0%	0%	\$0.00	\$0.00	\$0.00	\$0.00	23	23	23	\$0.00	\$0.00	0.00	0			▶										
CO-PL-110	Punchlist	Nov-14-23	Dec-07-23	0%	0%	\$0.00	\$0.00	\$0.00	\$0.00	17	17	17	\$0.00	\$0.00	0.00	0			▶										
CO-ABS-120	As-Built CPM Schedule Submission	Dec-08-23	Dec-12-23	0%	0%	\$0.00	\$0.00	\$0.00	\$0.00	3	3	3	\$0.00	\$0.00	0.00	0			▶										
CO-FI-130	Final Inspection	Dec-13-23	Dec-15-23	0%	0%	\$0.00	\$0.00	\$0.00	\$0.00	3	3	3	\$0.00	\$0.00	0.00	0			▶										
CO-FC-140	Final Completion		Dec-15-23	0%	0%	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	\$0.00	\$0.00	0.00	0			▶										



SAMPLE