

JUPITER COMMUNITY PARK BASELINE SCHEDULE



Activity ID	Activity Name	Original Duration	Start	Finish	Qtr 4, 2023			Qtr 1, 2024			Qtr 2, 2024			Qtr 3, 2024		
					Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Jupiter Community Park Baseline Schedule Rev 0.0		408	02-Oct-23	02-Sep-24	02-Sep-24											
MILESTONES		408	02-Oct-23	02-Sep-24	02-Sep-24											
MS-0010	Notice To Proceed (NTP)	0	02-Oct-23*		Notice To Proceed (NTP), 02-Oct-23*											
MS-0020	Project Substantial Completion	0		01-Aug-24*	Project Substantial Completion, 01-Aug-24*											
MS-0030	Project Final Completion	0		02-Sep-24*	Project Final Completion, 02-Sep-24*											
ENGINEERING		183	02-Oct-23	28-Feb-24	28-Feb-24, ENGINEERING											
SUBMISSION		162	02-Oct-23	12-Feb-24	12-Feb-24, SUBMISSION											
SUB-0001	Submission of Sports Turf Submittal	3	02-Oct-23	03-Oct-23	Submission of Sports Turf Submittal, 03-Oct-23											
SUB-0002	Submission of Ballfield Clay Submittal	3	02-Oct-23	03-Oct-23	Submission of Ballfield Clay Submittal, 03-Oct-23											
SUB-0020	Submission of Concrete Mix Design Submittal	9	02-Oct-23	09-Oct-23	Submission of Concrete Mix Design Submittal, 09-Oct-23											
SUB-0090	Submission of Water Fountains Submittal	9	02-Oct-23	09-Oct-23	Submission of Water Fountains Submittal, 09-Oct-23											
SUB-0100	Submission of Team Bench Submittal	9	02-Oct-23	09-Oct-23	Submission of Team Bench Submittal, 09-Oct-23											
SUB-0110	Submission of Picnic Tables Submittal	9	02-Oct-23	09-Oct-23	Submission of Picnic Tables Submittal, 09-Oct-23											
SUB-0010	Submission of Dugout Structure Submittal	10	02-Oct-23	09-Oct-23	Submission of Dugout Structure Submittal, 09-Oct-23											
SUB-0120	Submission of Filter Fabric Submittal	9	09-Oct-23	16-Oct-23	Submission of Filter Fabric Submittal, 16-Oct-23											
SUB-0130	Submission of Pea Gravel Submittal	9	16-Oct-23	23-Oct-23	Submission of Pea Gravel Submittal, 23-Oct-23											
SUB-0140	Submission of FDOT #4 Coarse Aggregate Submittal	9	24-Oct-23	31-Oct-23	Submission of FDOT #4 Coarse Aggregate Submittal, 31-Oct-23											
SUB-0270	Submission of Paint / Epoxy Submittal	9	31-Oct-23	07-Nov-23	Submission of Paint / Epoxy Submittal, 07-Nov-23											
SUB-0250	Submission of Resinous Flooring and Cove Base Submittal	9	07-Nov-23	14-Nov-23	Submission of Resinous Flooring and Cove Base Submittal, 14-Nov-23											
SUB-0210	Submission of Downspouts Submittal	9	15-Nov-23	22-Nov-23	Submission of Downspouts Submittal, 22-Nov-23											
SUB-0040	Submission of Drainage Structures and Piping Submittal	9	22-Nov-23	29-Nov-23	Submission of Drainage Structures and Piping Submittal, 29-Nov-23											
SUB-0230	Submission of Door Hardware Submittal	9	29-Nov-23	06-Dec-23	Submission of Door Hardware Submittal, 06-Dec-23											
SUB-0180	Submission of Building signage Submittal	9	07-Dec-23	14-Dec-23	Submission of Building signage Submittal, 14-Dec-23											
SUB-0200	Submission of CMU Submittal	9	14-Dec-23	21-Dec-23	Submission of CMU Submittal, 21-Dec-23											
SUB-0220	Submission of Toilet partitions Submittal	9	21-Dec-23	28-Dec-23	Submission of Toilet partitions Submittal, 28-Dec-23											
SUB-0190	Submission of Plumbing Fixtures Submittal	9	29-Dec-23	05-Jan-24	Submission of Plumbing Fixtures Submittal, 05-Jan-24											
SUB-0170	Submission of Toilet Accessories Submittal	9	05-Jan-24	12-Jan-24	Submission of Toilet Accessories Submittal, 12-Jan-24											
REVIEW AND APPROVAL		180	04-Oct-23	28-Feb-24	28-Feb-24, REVIEW AND APPROVAL											
RA-0001	Review and Approval of Sports Turf Submittal	6	04-Oct-23	09-Oct-23	Review and Approval of Sports Turf Submittal, 09-Oct-23											
RA-0002	Review and Approval of Ballfield Clay Submittal	6	04-Oct-23	09-Oct-23	Review and Approval of Ballfield Clay Submittal, 09-Oct-23											
RA-0010	Review and Approval of Dugout Structure Submittal	14	10-Oct-23	20-Oct-23	Review and Approval of Dugout Structure Submittal, 20-Oct-23											
RA-0020	Review and Approval of Concrete Mix Design Submittal	21	09-Oct-23	25-Oct-23	Review and Approval of Concrete Mix Design Submittal, 25-Oct-23											
RA-0030	Review and Approval of Fencing Submittal	21	09-Oct-23	25-Oct-23	Review and Approval of Fencing Submittal, 25-Oct-23											
RA-0070	Review and Approval of Mulch Submittal	21	09-Oct-23	25-Oct-23	Review and Approval of Mulch Submittal, 25-Oct-23											
RA-0080	Review and Approval of Pull Boxes Submittal	21	09-Oct-23	25-Oct-23	Review and Approval of Pull Boxes Submittal, 25-Oct-23											
RA-0090	Review and Approval of Water Fountains Submittal	21	09-Oct-23	25-Oct-23	Review and Approval of Water Fountains Submittal, 25-Oct-23											

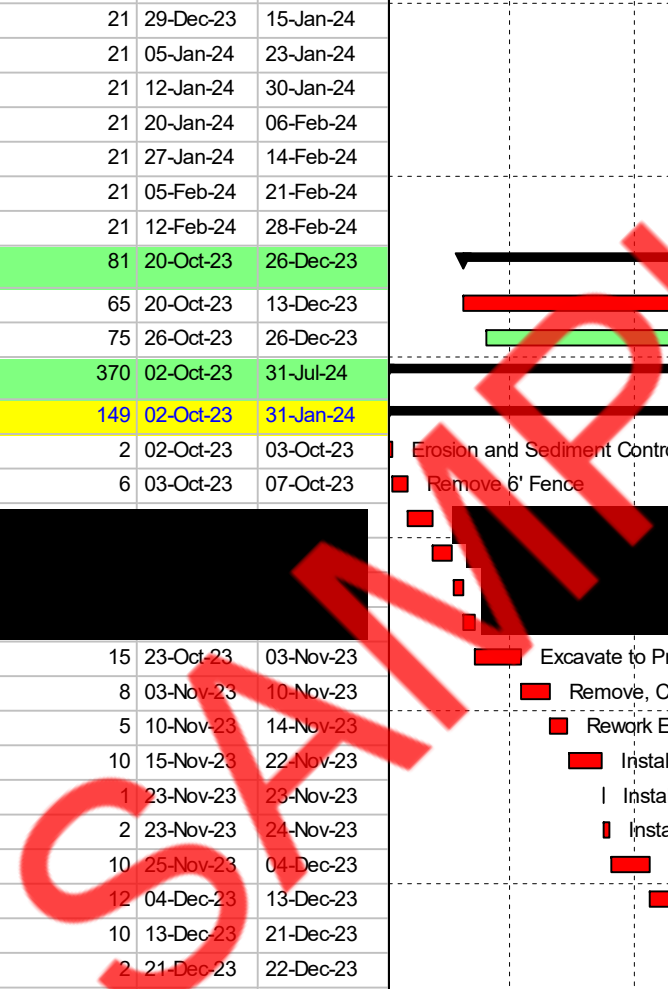


█ Actual Level of Effort
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					Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
RA-0130	Review and Approval of Pea Gravel Submittal	21	24-Oct-23	09-Nov-23	Review and Approval of Pea Gravel Submittal											
RA-0140	Review and Approval of FDOT #4 Coarse Aggregate Submittal	21	31-Oct-23	16-Nov-23	Review and Approval of FDOT #4 Coarse Aggregate Submittal											
RA-0270	Review and Approval of Paint / Epoxy Submittal	21	07-Nov-23	24-Nov-23	Review and Approval of Paint / Epoxy Submittal											
RA-0250	Review and Approval of Resinous Flooring and Cove Base Submittal	21	15-Nov-23	01-Dec-23	Review and Approval of Resinous Flooring and Cove Base Submittal											
RA-0210	Review and Approval of Downspouts Submittal	21	22-Nov-23	08-Dec-23	Review and Approval of Downspouts Submittal											
[REDACTED]					[REDACTED]											
RA-0220	Review and Approval of Toilet partitions Submittal	21	29-Dec-23	15-Jan-24	Review and Approval of Toilet partitions Submittal											
RA-0190	Review and Approval of Plumbing Fixtures Submittal	21	05-Jan-24	23-Jan-24	Review and Approval of Plumbing Fixtures Submittal											
RA-0170	Review and Approval of Toilet Accessories Submittal	21	12-Jan-24	30-Jan-24	Review and Approval of Toilet Accessories Submittal											
RA-0240	Review and Approval of Sink Cabinet and Countertop Submittal	21	20-Jan-24	06-Feb-24	Review and Approval of Sink Cabinet and Countertop Submittal											
RA-0260	Review and Approval of Electric Conduit and Wire Submittal	21	27-Jan-24	14-Feb-24	Review and Approval of Electric Conduit and Wire Submittal											
RA-0150	Review and Approval of Detectable Warning Submittal	21	05-Feb-24	21-Feb-24	Review and Approval of Detectable Warning Submittal											
RA-0160	Review and Approval of Windscreen Submittal	21	12-Feb-24	28-Feb-24	Review and Approval of Windscreen Submittal											
PROCUREMENT		81	20-Oct-23	26-Dec-23	26-Dec-23, PROCUREMENT											
PROC-0020	Fabrication and Delivery of Dugout	65	20-Oct-23	13-Dec-23	Fabrication and Delivery of Dugout											
PROC-0010	Fabrication and Delivery of Water Fountain	75	26-Oct-23	26-Dec-23	Fabrication and Delivery of Water Fountain											
CONSTRUCTION		370	02-Oct-23	31-Jul-24	31-Jul-24, CONSTRUCTION											
PHASE 1 - SOFTBALL FIELDS		149	02-Oct-23	31-Jan-24	31-Jan-24, PHASE 1 - SOFTBALL FIELDS											
PH1-0005	Erosion and Sediment Control	2	02-Oct-23	03-Oct-23	Erosion and Sediment Control											
PH1-0006	Remove 6' Fence	6	03-Oct-23	07-Oct-23	Remove 6' Fence											
[REDACTED]					[REDACTED]											
PH1-0011	Excavate to Proposed grade	15	23-Oct-23	03-Nov-23	Excavate to Proposed grade											
PH1-0012	Remove, Cut and Overbuild Existing Clay	8	03-Nov-23	10-Nov-23	Remove, Cut and Overbuild Existing Clay											
PH1-0013	Rework Existing Clay	5	10-Nov-23	14-Nov-23	Rework Existing Clay											
PH1-0014	Install Chain-link Fence	10	15-Nov-23	22-Nov-23	Install Chain-link Fence											
PH1-0015	Install 4' wide gate	1	23-Nov-23	23-Nov-23	Install 4' wide gate											
PH1-0016	Install 2 (4") Endposts	2	23-Nov-23	24-Nov-23	Install 2 (4") Endposts											
PH1-0017	Install Dugout Concret Foundation	10	25-Nov-23	04-Dec-23	Install Dugout Concret Foundation											
PH1-0018	Install Dugout Concrete Pad	12	04-Dec-23	13-Dec-23	Install Dugout Concrete Pad											
PH1-0019	Install Dugout Columns, Walls and Roof	10	13-Dec-23	21-Dec-23	Install Dugout Columns, Walls and Roof											
PH1-0020	Install Bench, Trash Can, Bat Holder	2	21-Dec-23	22-Dec-23	Install Bench, Trash Can, Bat Holder											
PH1-0025	Remove Existing Sidewalk	6	23-Dec-23	28-Dec-23	Remove Existing Sidewalk											
PH1-0030	Remove 2 Existing Picnic Tables	2	28-Dec-23	29-Dec-23	Remove 2 Existing Picnic Tables											
PH1-0031	Install 2 new Picnic Tables	1	29-Dec-23	29-Dec-23	Install 2 new Picnic Tables											
PH1-0032	Install new Sidewalk	8	30-Dec-23	05-Jan-24	Install new Sidewalk											
[REDACTED]					[REDACTED]											
PHASE 2 - MULTIPURPOSE FIELDS		109	01-Feb-24	30-Apr-24	30-Apr-24, PHASE 2 - MULTIPURPOSE FIELDS											
PH2-0010	Remove All Existing Plumbing Fixtures in JTAA Building	3	01-Feb-24	02-Feb-24	Remove All Existing Plumbing Fixtures in JTAA Building											



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PH2-0235	Strip Grass	5	05-Feb-24	08-Feb-24												
PH2-0040	Remove Concrete Vanity in JTAA Building	2	07-Feb-24	08-Feb-24												
PH2-0240	Remove existing 2 picnic tables	1	08-Feb-24	08-Feb-24												
PH2-0250	Remove existing curb ramp	1	09-Feb-24	09-Feb-24												
PH2-0255	Remove Existing Water Fountain	1	09-Feb-24	10-Feb-24												
PH2-0260	Install 12" high precast collar with seat	10	10-Feb-24	19-Feb-24												
PH2-0050	Prepare Surface and Repaint all Walls and Ceilings in JTAA Building	15	09-Feb-24	21-Feb-24												
PH2-0060	Remove Existing Floor, Base material in JTAA Building	8	21-Feb-24	28-Feb-24												
PH2-0270	Excavate to proposed grading	15	19-Feb-24	01-Mar-24												
PH2-0070	Prepare Surface for flooring in JTAA Building	5	28-Feb-24	02-Mar-24												
PH2-0280	Install Swale	4	02-Mar-24	05-Mar-24												
PH2-0300	Install 48' x 48' x 48' Concrete Collar	4	06-Mar-24	08-Mar-24												
PH2-0320	Install drain through sidewalk	5	18-Mar-24	21-Mar-24												
PH2-0110	Install new door hardware in JTAA Building	3	20-Mar-24	22-Mar-24												
PH2-0120	Install 2 new accessible toilet Signs in JTAA Building	1	22-Mar-24	23-Mar-24												
PH2-0130	Install new CMU wall below hand dryer in JTAA Building	10	23-Mar-24	01-Apr-24												
PH2-0330	Install Dry well	15	21-Mar-24	02-Apr-24												
PH2-0140	Install new concrete vanity at restrooms in JTAA Building	5	01-Apr-24	04-Apr-24												
PH2-0150	Install new toilet partitions in JTAA Building	5	05-Apr-24	09-Apr-24												
PH2-0340	Install polypropylen pipes	8	03-Apr-24	09-Apr-24												
PH2-0160	Install toilet plumbing fixtures in JTAA Building	4	09-Apr-24	12-Apr-24												
PH2-0170	Install toilet Accessories in JTAA Building	3	12-Apr-24	15-Apr-24												
PH2-0180	Install new drinking fountain in JTAA Building	3	15-Apr-24	17-Apr-24												
PH2-0350	Install new curb ramp	10	09-Apr-24	17-Apr-24												
PH2-0190	Install new sink cabinet and counter top in JTAA Building	5	17-Apr-24	22-Apr-24												
PH2-0360	Plug existing waterline below grade	5	17-Apr-24	22-Apr-24												
PHASE 3 - BASEBALL FIELDS					112	01-May-24	31-Jul-24									
PH3-0001	Remove Existing Door Lockset in Little League Building	1	01-May-24	01-May-24												
PH3-0002	Remove Existing threshold in Little League Building	1	01-May-24	02-May-24												
PH3-0003	Install new ADA Compliant lever hardware in Little League Building	2	02-May-24	03-May-24												
PH3-0004	Install new ADA compliant threshold and door bottom in Little League Buildir	2	03-May-24	06-May-24												
PH3-0010	Remove 6' Fence	8	06-May-24	11-May-24												
PH3-0020	Strip Grass	3	13-May-24	14-May-24												
PH3-0030	Remove Existing Pipes	1	15-May-24	15-May-24												
PH3-0040	Remove Dugout Roof, Walls and Columns	5	15-May-24	20-May-24												
PH3-0050	Remove Dugout Concrete Slab	3	20-May-24	22-May-24												

SAMPLE

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PH3-0100	Remove, Cut and Overbuild Existing Clay	5	07-Jun-24	11-Jun-24												
PH3-0110	Rework Existing Clay	3	12-Jun-24	13-Jun-24												
PH3-0120	Re-grade existing draining ditch	3	14-Jun-24	17-Jun-24												
PH3-0121	Masonry plug existing drain below grading	3	17-Jun-24	19-Jun-24												
PH3-0130	Install Dugouts Concrete Foundation	10	19-Jun-24	27-Jun-24												
PH3-0140	Install Dugouts Concrete Pad	7	27-Jun-24	03-Jul-24												
PH3-0150	Install Dugouts Columns, Walls, Stairs and Roof	8	03-Jul-24	09-Jul-24												
PH3-0160	Install Bench, Bad Holder	1	10-Jul-24	10-Jul-24												
PH3-0170	Install Chain-link Fence	8	10-Jul-24	17-Jul-24												
PH3-0180	Restore Banks	3	17-Jul-24	19-Jul-24												
PH3-0190	Install Swale	3	19-Jul-24	22-Jul-24												
PH3-0200	Plant SOD	5	22-Jul-24	25-Jul-24												
PH3-0210	Install clean fill and turf	7	26-Jul-24	31-Jul-24												
PHASE 4 - BASKETBALL/TENNIS/VOLLEYBALL COURTS		84	01-May-24	08-Jul-24												
PH4-0010	Remove Existing Curb Ramp	10	01-May-24	08-May-24												
PH4-0015	Remove Existing Sidewalk	8	09-May-24	15-May-24												
PH4-0020	Remove Existing Water Fountain	5	15-May-24	20-May-24												
PH4-0030	Install new Curb Ramp	15	20-May-24	31-May-24												
PROJECT CLOSEOUT		38	01-Aug-24	31-Aug-24												
PCO-0010	Punch-List	38	01-Aug-24	31-Aug-24												

SAMPLE

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