

CIIP - Multiparking Kiosk and Electrical Upgrades Baseline Schedule



Activity ID	Activity Name	Original Duration	Start	Finish	Qtr 3, 2023		Qtr 4, 2023			Qtr 1, 2024		
					Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CIIP - Multiparking Kiosk and Electrical Upgrades Baseline					04-Mar-24							
MILESTONES					04-Mar-24							
MS0010	Notice To Proceed (NTP)	0	07-Aug-23		Notice To Proceed (NTP), 07-Aug-23							
MS0020	Substantial Completion Date	0		04-Mar-24*	◆ Substan							
MS0030	Final Completion Date	0		04-Mar-24*	◆ Final Co							
ENGINEERING					14-Aug-23, ENGINEERING							
SUBMISSION					09-Aug-23, SUBMISSION							
SUB-0010	Submission of Wires and Cables Submittal	3	07-Aug-23	09-Aug-23	■ Submission of Wires and Cables Submittal							
SUB-0020	Submission of Equipment and Raceway Support Submittal	3	07-Aug-23	09-Aug-23	■ Submission of Equipment and Raceway Support Submittal							
SUB-0060	Submission of Panels and disconnect Submittal	3	07-Aug-23	09-Aug-23	■ Submission of Panels and disconnect Submittal							
SUB-0070	Submission of Concrete and rebar Submittal	3	07-Aug-23	09-Aug-23	■ Submission of Concrete and rebar Submittal							
SUB-0080	Submission of Asphalt Submittal	3	07-Aug-23	09-Aug-23	■ Submission of Asphalt Submittal							
REVIEW AND APPROVAL					14-Aug-23, REVIEW AND APPROVAL							
SUB-80	Review and Approval of Wires and Cables Submittal	5	10-Aug-23	14-Aug-23	■ Review and Approval of Wires and Cables Submittal							
SUB-90	Review and Approval of Equipment and Raceway Support Submittal	5	10-Aug-23	14-Aug-23	■ Review and Approval of Equipment and Raceway Support Submittal							
SUB-100	Review and Approval of Grounding System Submittal	5	10-Aug-23	14-Aug-23	■ Review and Approval of Grounding System Submittal							
SUB-110	Review and Approval of Raceways systems Submittal	5	10-Aug-23	14-Aug-23	■ Review and Approval of Raceways systems Submittal							
SUB-120	Review and Approval of Pull Box Systems Submittal	5	10-Aug-23	14-Aug-23	■ Review and Approval of Pull Box Systems Submittal							
PROCUREMENT					03-Dec-23, PROCUREMENT							
PROC-0020	Fabrication and Delivery of New Panel Boards for Civic Center	106	15-Aug-23	03-Dec-23	■ Fabrication and Delivery of New Panel Boards for Civic Center							
PROC-0010	Fabrication and Delivery of New Panel Boards for Kristi House	74	15-Aug-23	29-Oct-23	■ Fabrication and Delivery of New Panel Boards for Kristi House							
CONSTRUCTION					04-Mar-24							
KRISTI HOUSE					02-Nov-23, KRISTI HOUSE							
KH-0010	Mobilization Works	2	07-Aug-23	08-Aug-23	■ Mobilization Works							
TEMPORARY ENTRANCE					31-Aug-23, TEMPORARY ENTRANCE							
TE-0010	Demolition Work	2	09-Aug-23	10-Aug-23	■ Demolition Work							
TE-0020	Fence Demolition	5	11-Aug-23	17-Aug-23	■ Fence Demolition							
TE-0030	D-Curb Demolition	5	11-Aug-23	17-Aug-23	■ D-Curb Demolition							
TE-0040	Installation of New Pavers	7	18-Aug-23	28-Aug-23	■ Installation of New Pavers							
TE-0050	Move Kiosk	1	29-Aug-23	29-Aug-23	■ Move Kiosk							
TE-0060	Wiring New Kiosk	3	29-Aug-23	31-Aug-23	■ Wiring New Kiosk							
UNDERGROUND					26-Sep-23, UNDERGROUND							
UG-0010	Installation of GRP	2	11-Aug-23	14-Aug-23	■ Installation of GRP							
UG-0020	Removal of Asphalt	2	15-Aug-23	16-Aug-23	■ Removal of Asphalt							
UG-0060	Installation of New Asphalt	5	20-Sep-23	26-Sep-23	■ Installation of New Asphalt							
ENTRANCE EXIT GATE					24-Oct-23, ENTRANCE EXIT GATE							
EE-0010	Concrete Slab Installation	5	27-Sep-23	03-Oct-23	■ Concrete Slab Installation							
EE-0020	Installation of D-Curb	4	04-Oct-23	10-Oct-23	■ Installation of D-Curb							

█ Actual Level of Effort
 █ Remaining Work
 ◆ Milestone
█ Actual Work
 █ Critical Remaining Work
 ▾ summary

CIIP - Multiparking Kiosk and Electrical Upgrades Baseline Schedule



Activity ID	Activity Name	Original Duration	Start	Finish	Qtr 3, 2023		Qtr 4, 2023			Qtr 1, 2024		
					Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ELECTRICAL ROOM - INSIDE BUILDING							29-Sep-23					
EL-0010	Installation of Piping	5	20-Sep-23	26-Sep-23			29-Sep-23					
EL-0020	Installation of Wiring Power + Comm.	3	27-Sep-23	29-Sep-23			29-Sep-23					
EL-0030	Connection Works	3	27-Sep-23	29-Sep-23			29-Sep-23					
PAVERS							10-Oct-23					
PV-0010	Removal of Pavers	2	02-Oct-23	03-Oct-23			10-Oct-23					
PV-0020	SOD	2	06-Oct-23	10-Oct-23			10-Oct-23					
NEW FENCE - TEMPORARY ENTRANCE							27-Oct-23					
FE-0010	Installation of Fence	7	11-Oct-23	19-Oct-23			27-Oct-23					
FE-0020	Installation of D-Curb	6	20-Oct-23	27-Oct-23			27-Oct-23					
RELOCATE KIOSK							02-Nov-23					
RK-0010	Relocate Kiosk	2	25-Oct-23	26-Oct-23			02-Nov-23					
RK-0020	Removal of Temp. Wire	1	27-Oct-23	27-Oct-23			27-Oct-23					
GRAHAM										02-Jan-24		
GR-0010	Mobilization Works	2	03-Nov-23	06-Nov-23						02-Jan-24		
SOUTH ENTRANCE												
SE-0010	Installation of GPR	1	07-Nov-23	07-Nov-23								
SE-0020	Removal of Asphalt/Bollard	1	08-Nov-23	08-Nov-23								
SE-0030	Remove D-Curb	4	09-Nov-23	15-Nov-23								
SE-0040	Remove Concrete Slab	1	16-Nov-23	16-Nov-23								
SE-0050	Installation of Trench	5	09-Nov-23	16-Nov-23								
SE-0060	Installation of Wiring Power + Comm.	1	16-Nov-23	16-Nov-23								
SE-0070	Installation of New Asphalt	1	17-Nov-23	17-Nov-23								
ELECTRICAL ROOM - INSIDE BUILDING												
ELE-0010	Installation of Piping	1	20-Nov-23	20-Nov-23								
ELE-0020	Installation of Wiring Power + Comm.	1	21-Nov-23	21-Nov-23								
ELE-0030	Connecting Works	1	22-Nov-23	22-Nov-23								
ENTRANCE EXIT GATE												
EE-0050	Installation of Concrete Slab	4	27-Nov-23	30-Nov-23								
STRIPPING												
ST-0010	Stripping Works	1	06-Dec-23	06-Dec-23								
PUBLIC DEFENDER												
PD-0010	Installation of GPR	1	07-Dec-23	07-Dec-23								
PD-0020	Removal of Asphalt	1	08-Dec-23	08-Dec-23								
PD-0030	Removal of D-Curb	1	11-Dec-23	11-Dec-23								
PD-0040	Removal of Concrete Slab	5	12-Dec-23	18-Dec-23								
PD-0050	Installation of Trench	5	12-Dec-23	18-Dec-23								
PD-0060	Installation of New Asphalt	1	19-Dec-23	19-Dec-23								
PD-0070	Installation of Wiring Power + Comm.	3	20-Dec-23	22-Dec-23								
ELECTRICAL ROOM - INSIDE BUILDING												
ELEC-0050	Installation of Piping	1	20-Dec-23	20-Dec-23								



█ Actual Level of Effort
 █ Remaining Work
 ◆ Milestone
█ Actual Work
 █ Critical Remaining Work
 ▼ summary

CIIP - Multiparking Kiosk and Electrical Upgrades Baseline Schedule



Activity ID	Activity Name	Original Duration	Start	Finish	Qtr 3, 2023		Qtr 4, 2023			Qtr 1, 2024		
					Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ELEC-0060	Installation of Wiring Power + Comm.	1	21-Dec-23	21-Dec-23								
ELEC-0070	Connecting Works	1	22-Dec-23	22-Dec-23								
ENTRANCE EXIT GAME												
EEG-0010	Installation of D-Curb	2	19-Dec-23	20-Dec-23								
EEG-0040	Installation of Bollards	1	26-Dec-23	26-Dec-23								
EEG-0050	Installation of Street Signs	1	27-Dec-23	27-Dec-23								
SOD												
SOD-0020	SOD	1	28-Dec-23	28-Dec-23								
GH-STRIPPING												
ST-0030	Stripping works	1	29-Dec-23	29-Dec-23								
ST-0040	Demobilization Works	1	02-Jan-24	02-Jan-24								
CIVIC CENTER												
CC-0010	Mobilization Works	2	03-Jan-24	04-Jan-24								
TEMPORARY ENTRANCE												
TE-0100	Demolition Works	1	02-Feb-24	02-Feb-24								
TE-0110	Demolition of D-Curb	4	05-Feb-24	08-Feb-24								
TE-0120	Installation of new pavers	1	05-Feb-24	05-Feb-24								
TE-0130	Move Kiosk	1	09-Feb-24	09-Feb-24								
TE-0140	Wiring Kiosk	1	06-Feb-24	06-Feb-24								
ELECTRICAL												
ELC-0020	Removal of existant electrical panelboard	1	05-Feb-24	05-Feb-24								
ELC-0030	Installation of Rack to electrical panelboard	1	06-Feb-24	06-Feb-24								
ELC-0040	Installation of electrical panelboard	1	07-Feb-24	07-Feb-24								
UNDERGROUND												
UG-0100	Installation of GPR	1	08-Feb-24	08-Feb-24								
UG-0140	Installation of Wiring Power + Comm.	1	21-Feb-24	21-Feb-24								
UG-0150	Installation of New Asphalt	1	22-Feb-24	22-Feb-24								
ENTRANCE EXIT GATE												
EEG-0070	Demolition of Column & Concrete Slab	1	06-Feb-24	06-Feb-24								
EEG-0080	Installation of Concrete Slab	5	07-Feb-24	14-Feb-24								
EEG-0090	Installation of D-Curb	2	15-Feb-24	16-Feb-24								
EEG-0100	Installation of Bollards	1	20-Feb-24	20-Feb-24								
EEG-0110	Installation of Street Signs	1	21-Feb-24	21-Feb-24								
PAVERS												
PV-0060	Removal of Pavers	1	22-Feb-24	22-Feb-24								
PV-0070	SOD	1	23-Feb-24	23-Feb-24								
RELOCATE KIOSK												
RK-0080	Relocate Kiosk	1	26-Feb-24	26-Feb-24								
RK-0090	Removal of Temp. Wire	1	27-Feb-24	27-Feb-24								
RK-0100	Reconnect to Old Panel	1	28-Feb-24	28-Feb-24								
STRIPPING												
CORAL GABLES												

SAMPLE

█ Actual Level of Effort
 █ Remaining Work
 █ Critical Remaining Work
 ◆ Milestone
 ▾ summary

CIIP - Multiparking Kiosk and Electrical Upgrades Baseline Schedule



Activity ID	Activity Name	Original Duration	Start	Finish	Qtr 3, 2023			Qtr 4, 2023			Qtr 1, 2024		
					Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
CG-0010	Mobilization Works	2	05-Jan-24	08-Jan-24							■ Mobilization Works		
UNDERGROUND											▼ 07-Feb-24, UNDERGROUND		
UG-0160	Installation of GPR	1	10-Jan-24	10-Jan-24							Installation of GPR		
ENTRANCE EXIT GATE											▼ 27-Feb-24, E		
UG-0200	Installation of Wire Power + Comm.	2	05-Feb-24	06-Feb-24							■ Installation of Wire Power +		
UG-0210	Installation of New Asphalt	1	07-Feb-24	07-Feb-24							Installation of New Asphalt		
EXIT GATE											▼ 28-Feb-24,		
EEG-00150	Installation of Concrete Slab	4	13-Feb-24	16-Feb-24							■ Installation of Concr		
EEG-00160	Installation of D-Curb	2	20-Feb-24	21-Feb-24							■ Installation of D-		
EEG-00170	Installation of Bollards	2	22-Feb-24	23-Feb-24							■ Installation of B		
EEG-00180	Installation of Street Signs	1	26-Feb-24	26-Feb-24							Installation of		
EEG-00190	Installation of Car Bumper	1	27-Feb-24	27-Feb-24							Installation		
ELECTRICAL ROOM - INSIDE BUILDING											▼ 23-Feb-24, ELE		
ER-0010	Installation of Piping	5	05-Feb-24	09-Feb-24							■ Installation of Piping		
ER-0020	Installation of Wiring Power + Comm.	5	13-Feb-24	20-Feb-24							■ Installation of Wir		
ER-0030	Connecting Works	3	21-Feb-24	23-Feb-24							■ Connecting Wc		
CONDUIT OUTSIDE BUILDING											▼ 23-Feb-24, CO		
COB-0010	Installation of Piping	5	13-Feb-24	20-Feb-24							■ Installation of Pip		
COB-0020	Installation of Wiring Power + Comm.	3	21-Feb-24	23-Feb-24							■ Installation of V		
STRIPPING											▼ 04-Mar-2		
ST-0100	Stripping	1	29-Feb-24	29-Feb-24							Stripping		
ST-0110	Demobilization Works	2	01-Mar-24	04-Mar-24							■ Demobili		
HICKMAN											▼ 04-Mar-2		
HM-0010	Mobilization Works	2	09-Jan-24	10-Jan-24							■ Mobilization Works		
UNDERGROUND											▼ 21-Feb-24, UND		
UG-0250	Installation of GPR	1	11-Jan-24	11-Jan-24							Installation of GPR		
UG-0260	Removal of Asphalt	1	12-Jan-24	12-Jan-24							Removal of Asphalt		
UG-0270	Removal of D-Curb	3	16-Jan-24	18-Jan-24							■ Removal of D-Curb		
UG-0280	Removal of Concrete Slab	4	19-Jan-24	24-Jan-24							■ Removal of Concrete Slab		
DEMOLITIONS											▼ 09-Feb-24, DEMOLITION		
DEM-0100	Relocate Pole	2	08-Feb-24	09-Feb-24							■ Relocate Pole		
DEM-0110	Remove Tree	2	08-Feb-24	09-Feb-24							■ Remove Tree		
ELECTRICAL ROOM - INSIDE BUILDING											▼ 27-Feb-24, E		
ERR-0010	Installation of Piping	7	26-Jan-24	05-Feb-24							■ Installation of Piping		
ERR-0020	Installation of Wiring Power + Comm.	1	22-Feb-24	22-Feb-24							Installation of W		
ERR-0030	Connecting Works	3	23-Feb-24	27-Feb-24							■ Connecting		
CONDUIT OUTSIDE BUILDING											▼ 26-Feb-24, C		
COV-0050	Installation of Piping	7	06-Feb-24	15-Feb-24							■ Installation of Piping		

SAMPLE

■ Actual Level of Effort
 ■ Remaining Work
 ■ Critical Remaining Work
 ◆ Milestone
 ▼ summary

CIIP - Multiparking Kiosk and Electrical Upgrades Baseline Schedule



Activity ID	Activity Name	Original Duration	Start	Finish	Qtr 3, 2023			Qtr 4, 2023			Qtr 1, 2024		
					Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
COV-0060	Installation of Wiring Power + Comm.	2	23-Feb-24	26-Feb-24									Installation of
ENTRANCE EXIT GATE		13	08-Feb-24	28-Feb-24									
EEG-0150	Installation of Concrete Slab	5	08-Feb-24	15-Feb-24									
EEG-0230	Installation of Street Signs	1	28-Feb-24	28-Feb-24									
SOD		1	29-Feb-24	29-Feb-24									
SOD-0010	SOD	1	29-Feb-24	29-Feb-24									
STRIPPING		3	29-Feb-24	04-Mar-24									
ST-0260	Stripping	1	29-Feb-24	29-Feb-24									
ST-0270	Demobilization Works	2	01-Mar-24	04-Mar-24									
PROJECT CLOSE OUT		2	01-Mar-24	04-Mar-24									
PCO-0010	Final Inspections	2	01-Mar-24	04-Mar-24									

SAMPLE

█ Actual Level of Effort
 █ Remaining Work
 ◆ ◆ Milestone
█ Actual Work
 █ Critical Remaining Work
 ▼ summary