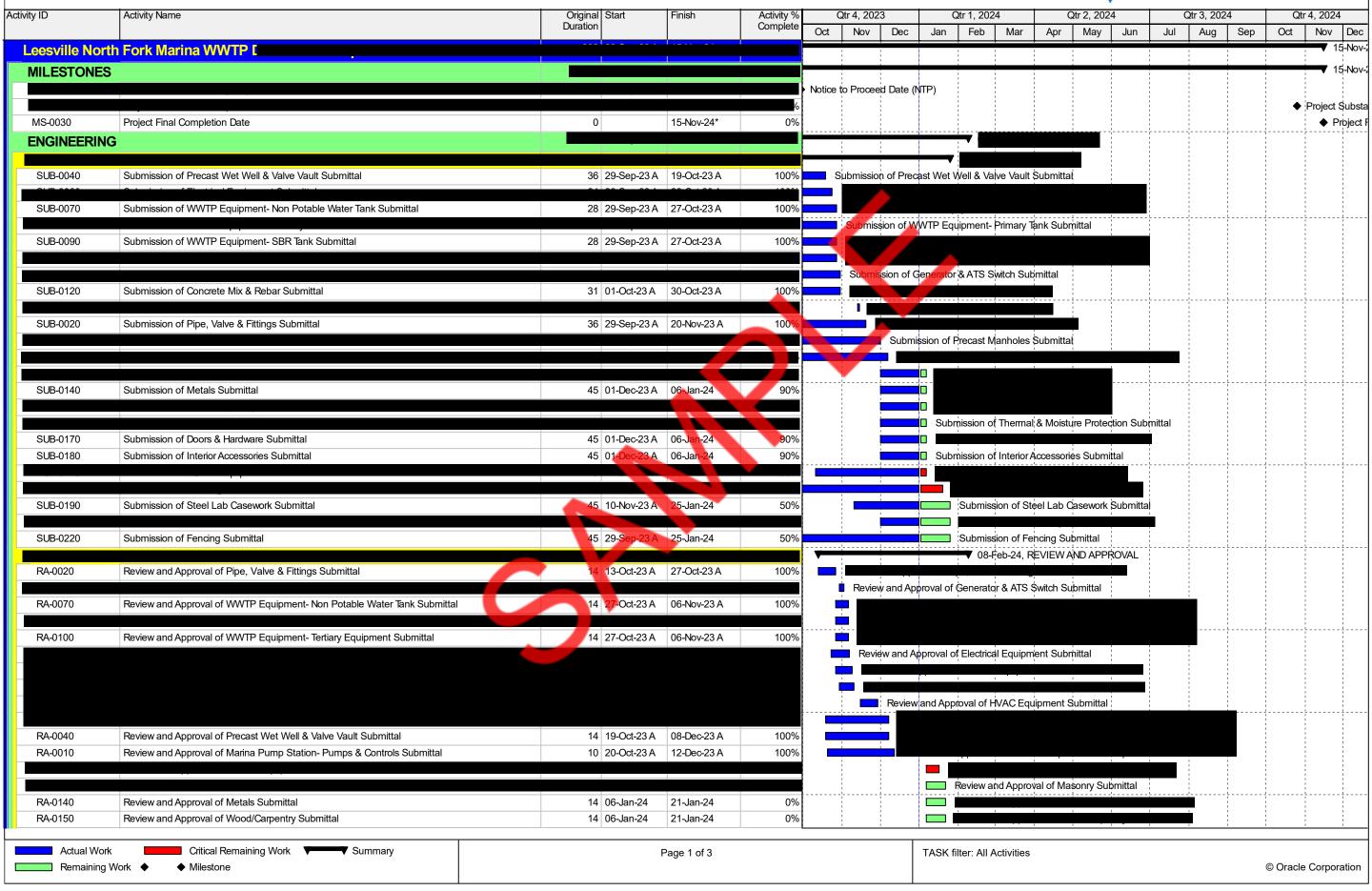
Leesville North Fork Marina WWTP December-23 Update Schedule





Leesville North Fork Marina WWTP December-23 Update Schedule Activity ID Activity Name Qtr 4, 2023 Qtr 1, 2024 Qtr 2, 2024 Qtr 4, 2024 Original Start Qtr 3, 2024 Complete Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Oct Nov Dec Review and Approval of Thermal & Moisture Protection Submittal Review and Approval of Doors & Hardware Submittal Review and Approval of Interior Accessories Submittal RA-0180 Review and Approval of Interior Accessories Submittal 14 06-Jan-24 21-Jan-24 Review and Approval of Steel Lab Casework Submittal Review and Approval of Plumbing Equipment Submittal Review and Approval of Plumbing Equipment Submittal RA-0200 14 25-Jan-24 08-Feb-24 Review and Approval of Fencing Submittal PROCUREMENT PROC-1010 Fabrication and Delivery of Valve Vault 66 08-Dec-23 A 08-Dec-23 A 100% Fabrication and Delivery of Piping and Fitting PROC-1030 Fabrication and Delivery of RV Hydrant 90 27-Oct-23 A 25-Jan-24 75% Fabrication and Delivery of Precast Wet Well Fabrication and Delivery of Marina Pump Station-Pumps & Controls Fabrication and Delivery of WWTP Equipment- Non Potable Water Tank Fabrication and Delivery of WWTP Equipment- Non Potable Water Tank 97 09-Nov-23 A 22-Feb-24 50% PROC-1050 cation and Delivery of WWTP Equipment- Primary Tai on and Delivery of WTP Equipment- SBR Tai Fabrication and Delivery of WTP Equipment- SBR Tank 97 09-Nov-23 A 22-Feb-24 PROC-1070 Fabrication and Delivery of Generator & ATS Switch **CONSTRUCTION** Staking/Layout CONS-MS#1-1000 Staking/Layout 2 13-Nov-23 A 100% Mobilization CONS-MS#1-1010 Mobilization 4 04-Dec-23 A 100% CONS-MS#2-1000 Staking/Layout (Const limits) Staking/Layout (Const limits) 04-Dec-23 A 12-Dec-23 A 07-Feb-24 CONS-MS#2-1020 Weather Days- 14 days (Dec-Jan) CONS-MS#2-1040 | Excavation and Embankment WWTP Site Rough Grade 13 13-Feb-24 04-Mar-24 CONS-MS#2-1110 Equipment installation Earth Tek 3 23-Apr-24 26-Apr-24 Actual Work Critical Remaining Work Summary Page 2 of 3 TASK filter: All Activities Remaining Work • © Oracle Corporation Milestone

Leesville North Fork Marina WWTP December-23 Update Schedule Activity ID Activity Name Original Start Finish Qtr 4, 2023 Qtr 1, 2024 Qtr 2, 2024 Qtr 3, 2024 Qtr 4, 2024 Complete Oct Nov Dec Feb Mar May Jun Jul Aug Sep Oct Nov Dec Jan Apr Footer/Foundation Rebar CONS-MS#2-1200 Floor Slab prep and pour 3 31-May-24 05-Jun-24 Door Framing Masonry Clean up CONS-MS#2-1250 Sill Plates/Truss Set 2 26-Jun-24 28-Jun-24 Plywood Install Generator Set & Install/Start-up CONS-MS#2-1290 Soffit/Fascia 3 11-Jul-24 16-Jul-24 0% CONS-MS#2-1300 Weather Days June 5 17-Jul-24 24-Jul-24 0% Insulation CONS-MS#2-1350 Interior Painting 3 13-Aug-24 16-Aug-2 Casework CONS-MS#2-1400 Fencing Install 03-Sep-24 CONS-MS#2-1410 3" Outfall 5 03-Se ▼ 25-Oct-24, PR **PROJECT CLOSE OUT** PCO-0010 ◆ Pump Station Pump Station Start Up (10/2/2024) 25-Oct-24* PCO-0020 Sanitary Sewer Lateral Connections (10/2/2024) 5-Oct-24* 0% ◆ Sanitary Sewe ◆ Abandonment