

y ID	Activity Name	Original	Duration %	Schedule % Start	t	Finish	BL Project	BL Project	Budgeted	Actual Expense	Remaining					
		Duration	Complete	Complete			Start	Finish	Expense Cost	Cost	Expense Cost	Jul Aug S	ep Oct N	ov Dec Jan	Feb Mar Apr May Jun Jul	Aug Sep
4T-214.01	8 - BL Original Schedule	448	0%	0% 29-J	un-22	19-Sep-23	29-Jun-22	19-Sep-23	\$5,639,800.00	\$0.00	\$5,639,800.00					 ▼ F
/IILESTON	NES NES	448	0%	0% 29-J	un-22	19-Sep-23	29-Jun-22	19-Sep-23	\$225,000.00	\$0.00	\$225,000.00					
MS-100	NOTIFICATION OF AWARD (NOA)	0	0%	0% 29-J	un-22		29-Jun-22		\$0.00	\$0.00	\$0.00	NOTIFICAT	ON OF AM	ARD (NOA)		
MS-110	CONTRACT TIME	448	0%	0% 29-J	un-22	19-Sep-23	29-Jun-22	19-Sep-23	\$225,000.00	\$0.00	\$225,000.00					C
/IS-120	NOTIFICATION TO PROCEED (NTP)	0	0%	0% 29-J	un-22		29-Jun-22		\$0.00	\$0.00	\$0.00	NOTIFICAT	ON TO PR	OCEED (NTF	P)	
/IS-130	SUBSTANTIAL COMPLETION	0	0%	0%		19-Sep-23		19-Sep-23	\$0.00	\$0.00	\$0.00					<u></u>
1S-140	FINAL COMPLETION	0	0%	0%		19-Sep-23		19-Sep-23	\$0.00	\$0.00	\$0.00					→
EVEL OF	EFFORT (LOE)	277	0%	0% 08-A	\ug-22	10-Sep-23	08-Aug-22	10-Sep-23	\$0.00	\$0.00	\$0.00	V	1 1	1 1		▼ Li
OE-100	REPAIR SCOPE OF WORK	72	0%	0% 08-A	Aug-22	16-Nov-22	08-Aug-22	16-Nov-22	\$0.00	\$0.00	\$0.00			REPAIR S	COPE OF WORK	
DE-110	PHASE 1 SCOPE OF WORK	39	0%	0% 08-A	Aug-22	29-Sep-22	08-Aug-22	29-Sep-22	\$0.00	\$0.00	\$0.00		PHAS	E 1 SCOPE	OF WORK	
OE-120																'-
OE-130																
OE-140																
OE-150																
DE-160	PHASE 6 SCOPE OF WORK	35	0%	0% 21-J		09-Aug-23	21-Jun-23	09-Aug-23	\$0.00	\$0.00	\$0.00		ii			PHASE
DE-170	MISC. SCOPE OF WORK	57	0%	0% 21-J		•		10-Sep-23	\$0.00	\$0.00	\$0.00					М
RECONS	TRUCTION	112	0%	0% 29-J	un-22	18-Oct-22	29-Jun-22	18-Oct-22	\$550,000.00	\$0.00	\$550,000.00		▼ PF	ECONSTRU	CTION	
DMINISTRA	ATIVE/PROCUREMENT	29	0%	0% 29-J	un-22	27-Jul-22	29-Jun-22	27-Jul-22	\$0.00	\$0.00	\$0.00	ADMIN	IISTRATIVI	PROCURE	MENT	
ADM-100	PREPARE/SUBMIT HEALTH AND SAFETY PLAN, INS	10	0%	0% 29-J	un-22	13-Jul-22	29-Jun-22	13-Jul-22	\$0.00	\$0.00	\$0.00	PREPAR	E/\$UBMIT	HEALTH AN	SAFETY PLAN, INSURANCE	
ADM-110	REVIEW/APPROVE HEALTH AND SAFETY PLAN, INS	10	0%	0% 14-J	ul-22	27-Jul-22	14-Jul-22	27-Jul-22	\$0.00	\$0.00	\$0.00	REVIE	W/APPRO	VE HEALTH	AND SAFETY PLAN, INSURANCE	≣
JBMITTAL:	S/SHOP DRAWINGS	29	0%	0% 29-J	un-22	27-Jul-22	29-Jun-22	27-J ul-22	\$0.00	\$0.00	\$0.00	SUBM	ITTALS/SH	OP DRAWIN	ĢS	
SUB-100	PREPARE/SUBMIT SHOP DRAWINGS EXPANSION J	10	0%	0% 29-J	un-22	13-Jul-22	29-Jun-22	13-Jul-22	\$0.00	\$0.00			1 1	1 1	INGS EXPANSION JOINT	
SUB-110	REVIEW/APPROVE SHOP DRAWINGS EXPANSION.	10	0%	0% 14-J	ul-22	27-Jul-22	14-Jul-22	27-Jul-22	\$0.00	\$0.00	\$0.00	REVIE	W/APPRO	VE SHOP DE	AWINGS EXPANSION JOINT	
SUB-120	PREPARE/SUBMIT EXPANSION JOINT	10	0%	0% 29-J	un-22	13-Jul-22	29-Jun-22	13-Jul-22	\$0.00	\$0.00	\$0.00	→ REPAR	E/\$UBMIT	EXPANSION	JOINT	
SUB-130																
SUB-140												→ PF				
SUB-150																
SUB-160												→ PF				
SUB-170												-				
SUB-180												- P H			ITING	
SUB-190	REVIEW/APPROVE BIRD NETTING	10	0%	0% 14-J		27-Jul-22	14-Jul-22	27-Jul-22	\$0.00	\$0.00		(4)9	' '			
SUB-200	PREPARE/SUBMIT STAINLESS STEEL DRAIN THRO	10	0%			13-Jul-22	29-Jun-22	13-Jul-22	\$0.00	\$0.00		-1 ! ! !!	1 1	1 11	STEEL DRAIN THROUGH	
SUB-210	REVIEW/APPROVE STAINLESS STEEL DRAIN THRO	10	0%	0% 14-J	ul-22	27-Jul-22	14-Jul-22	27-Jul-22	\$0.00	\$0.00	•	REVIE	; ;	;	SS STEEL DRAIN THROUGH	
	ON & DELIVERY	83	0%	0% 28-J	ul-ZZ	18-Oct-22	28-Jul-22	18-Oct-22	\$550,000.00	\$0.00	\$550,000.00		1 1	1 11	S DELIVERY	N/C
-&D-100	EXPANSION JOINT MANUFACTURING AND DELIVER	83	0%	0% 28-J			28-Jul-22	18-Oct-22	\$550,000.00	\$0.00	\$550,000.00		⊨X	MAINOIUN JC	INT MANUFACTURING AND DEL	
ONSTRU		410	0%	0% 28-J				10-Sep-23	\$4,839,800.00	\$0.00	\$4,839,800.00					▼ C
OB-100	MOBILIZATION	7	0%	0% 28-J		05-Aug-22		05-Aug-22	\$275,000.00	\$0.00	\$275,000.00	MOE	ILIZATION	1 11		
	EPAIR WORK	72	0%	0% 08-A			08-Aug-22	16-Nov-22	\$527,000.00	\$0.00	\$527,000.00	<u> </u>	1 1	1 11	REPAIR WORK	
PRW-100	PRIORITY REPAIR NO. 3-CONCRETE SPALLS T-BEA	10	0%	0% 08-A	-		08-Aug-22	19-Aug-22	\$37,500.00	\$0.00	\$37,500.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1	1 11	CONCRETE SPALLS T-BEAMS V	
PRW-110	PRIORITY REPAIR NO. 5-CONCRETE SPALLS T-BEA	10	0%	0% 08-A	Aug-22	19-Aug-22	08-Aug-22	19-Aug-22	\$37,500.00	\$0.00	\$37,500.00		KIORITY RE	:PAIR NO. 5-	ÇONÇRETE SPALLS T-BEAMS V	VER KEDA
PRW-120													H			
PRW-130																
PRW-140																
PRW-150																
PRW-160	DDIOIDTY DEDAID NO 7 DEDAID CONCRETE CONTRA	40	00/	00/ 00 0	Con OO	06 0~ 00	22 Can 22	06 0-+ 00	¢50,000,00	#0.00	¢E0 200 00			IDTV DEDA		
PRW-170	PRIOIRTY REPAIR NO.7-REPAIR CONCRETE SPALLS	10	0%	0% 23-S			23-Sep-22	06-Oct-22	\$58,300.00	\$0.00	\$58,300.00			' ''	R NO.7-REPAIR CONCRETE SPA	' '
PRW-180	PRIOIRTY REPAIR NO.7-REPAIR CONCRETE SPALLS	7	0%	0% 07-C	JCI-22	18-Oct-22	07-Oct-22	18-Oct-22	\$58,300.00	\$0.00	\$58,300.00	<u> </u>	7 1	IOIKI Y KEP	AIR NO.7-REPAIR CONCRETE S	FALLP AN
Actual I	Level of Effort Remaining Work	◆ Milesto	one				Page	1 of 4								



rity ID	Activity Name	Original	Duration %	Schedule %	Start	Finish	BL Project	BL Project	Budgeted	Actual Expense	Remaining	22 2023
,	,	Duration	Complete	Complete			Start	Finish	Expense Cost	Cost	Expense Cost	Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oc
PRW-190	PRIOIRTY REPAIR NO.7-REPAIR CONCRETE SPALLS	7	0%	0%	19-Oct-22	27-Oct-22	19-Oct-22	27-Oct-22	\$58,300.00	\$0.00	\$58,300.00	PRIOIRTY REPAIR NO.7-REPAIR CONCRETE SPALES AND I
PRW-200	PRIOIRTY REPAIR NO.7-REPAIR CONCRETE SPALLS	7	0%	0%	28-Oct-22	07-Nov-22	28-Oct-22	07-Nov-22	\$58,300.00	\$0.00	\$58,300.00	PRIOIRTY REPAIR NO.7-REPAIR CONCRETE SPALLS AND
PRW-210	PRIOIRTY REPAIR NO.7-REPAIR CONCRETE SPALLS	7	0%	0%	08-Nov-22	16-Nov-22	08-Nov-22	16-Nov-22	\$58,500.00	\$0.00	\$58,500.00	→ PRIOIRTY REPAIR NO.7-REPAIR CONCRETE SIPALLS AI
PHASE 1		53	0%	0%	08-Aug-22	29-Sep-22	08-Aug-22	29-Sep-22	\$434,200.00	\$0.00	\$434,200.00	PHASE 1
FIRST FLOOR	LEVEL	53	0%	0%	08-Aug-22	29-Sep-22	08-Aug-22	29-Sep-22	\$434,200.00	\$0.00	\$434,200.00	FIRST FLOOR LEVEL
GRID LINES	11 & 25, A TO E	53	0%	0%	08-Aug-22	29-Sep-22	08-Aug-22	29-Sep-22	\$434,200.00	\$0.00	\$434,200.00	GRID LINES 11 & 25, A TO E
ARMOR EXI	PANSION JOINTS & ASSOCIATED WORKS	53	0%	0%	08-Aug-22	29-Sep-22	08-Aug-22	29-Sep-22	\$434,200.00	\$0.00	\$434,200.00	ARMOR EXPANSION JOINTS & ASSOCIATED WORKS
PH1-100	REMOVAL OF EXISTING ELECTRICAL/SPRINKLER #	8	0%	0%	08-Aug-22	17-Aug-22	08-Aug-22	17-Aug-22	\$76,075.00	\$0.00	\$76,075.00	REMOVAL OF EXISTING ELECTRICAL/SPRINKLER AND INSTALL TEMI
PH1-110	INSTALL TEMPORARY WORK PLATFORM AND SHIE	8	0%	0%	08-Aug-22	17-Aug-22	08-Aug-22	17-Aug-22	\$67,500.00	\$0.00	\$67,500.00	HINSTALL TEMPORARY WORK PLATFORM AND SHIELDING @ PHASE
PH1-120	DEMOLITION/DISPOSAL EXIST. CONCRETE AND EX	8	0%	0%	18-Aug-22	29-Aug-22	18-Aug-22	29-Aug-22	\$125,000.00	\$0.00	\$125,000.00	DEMOLITION/DISPOSAL EXIST CONCRETE AND EXP. JOINTS @ PH
PH1-130				- * 1					****			
PH1-140												
PH1-150												<u> </u>
PH1-160												
PH1-170												
PH1-180	PERFORM LEAK TEST() FLOOR LEVEL ARMOR EX	8	0%		20-Sep-22	· ·	20-Sep-22	29-Sep-22	\$0.00	\$0.00	\$0.00	PERFORM LEAK TEST() FLOOR LEVEL ARMOR EXPANSION
PH1-190	INSTALL NEW SPRINKLER PIPES AND HEADS @ PI	8	0%		20-Sep-22	29-Sep-22	•	29-Sep-22	\$5,625.00	\$0.00	\$5,625.00	■■NSTALL NEW SPRINKLER PIPES AND HEADS @ PHASE 1
PH1-200	INSTALL NEW LIGHTINGS AND CONDUITS @ PHASI	8	0%		20-Sep-22	29-Sep-22	·	29-Sep-22	\$15,000.00	\$0.00	\$15,000.00	NSTALL NEW LIGHTINGS AND CONDUITS @ PHASE 1
PHASE 2		60	0%	0%	30-Sep-22	28-Nov-22	30-Sep-22	28-Nov-22	\$434,200.00	\$0.00	\$434,200.00	V PHASE 2
FIRST FLOOR	LEVEL	60	0%		30-Sep-22	28-Nov-22	30-Sep-22	28-Nov-22	\$434,200.00	\$0.00	\$434,200.00	▼ FIRST FLOOR LEVEL
GRID LINES :	38, ATO E	60	0%	0%	30-Sep-22	28-Nov-22	30-Sep-22	28-Nov-22	\$434,200.00	\$0.00	\$434,200.00	V GRID LINES 38, A TOE
ARMOR EXI	PANSION JOINTS & ASSOCIATED WORKS	60	0%	0%	30-Sep-22	28-Nov-22	30-Sep-22	28-Nov-22	\$434,200.00	\$0.00	\$434,200.00	ARMOR EXPANSION JOINTS & ASSOCIATED WORK
PH2-100	REMOVAL OF EXISTING ELECTRICAL/SPRINKLER #	8	0%	0%	30-Sep-22	12-Oct-22	30-Sep-22	12-Oct-22	\$76,075.00	\$0.00	\$76,075.00	REMOVAL OF EXISTING ELECTRICAL/SPRINKLER AND INS
PH2-110	INSTALL TEMPORARY WORK PLATFORM AND SHIE	8	0%	0%	30-Sep-22	12-Oct-22	30-Sep-22	12-Oct-22	\$67,500.00	\$0.00	\$67,500.00	STALL TEMPORARY WORK PLATFORM AND SHIELDING (
PH2-120												
PH2-130												
PH2-140												
PH2-150												
PH2-160												
PH2-170								¥				REMOVAL OF TEMPORARY WORKSHILLDING FEA
PH2-180	PERFORM LEAK TEST() FLOOR LEVEL ARMOR EX	8	0%		15-Nov-22	28-Nov-22	15-Nov-22	28-Nov-22	\$0.00	\$0.00	\$0.00	PERFORM LEAK TEST() FLOOR LEVEL ARMOR EX
PH2-190	INSTALL NEW SPRINKLER PIPES AND HEADS @ PI	8	0%		15-Nov-22		15-Nov-22	28-Nov-22	\$5,625.00	\$0.00	\$5,625.00	
PH2-200	INSTALL NEW LIGHTINGS AND CONDUITS @ PHASI	8	0%		15-Nov-22	28-Nov-22	15-Nov-22	28-Nov-22	\$15,000.00	\$0.00	\$15,000.00	#!!!!!- !!!!!'!
PHASE 3		53	0%		29-Nov-22	20-Jan- 23	29-Nov-22	20-Jan-23	\$456,700.00	\$0.00	\$456,700.00	▼ PHASE 3
FIRST FLOOR		53				20-Jan-23		20-Jan-23	\$456,700.00	\$0.00	\$456,700.00	FIRST FLOOR LEVEL
	11 & 25, E TO J	53	0%		29-Nov-22	20-Jan-23		20-Jan-23	\$456,700.00	\$0.00	\$456,700.00	North the contract of the cont
	PANSION JOINTS & ASSOCIATED WORKS	53	0%		29-Nov-22	20-Jan-23	29-Nov-22	20-Jan-23	\$456,700.00	\$0.00	\$456,700.00	
PH3-100	REMOVAL OF EXISTING ELECTRICAL/SPRINKLER	8	0%		29-Nov-22	08-Dec-22		08-Dec-22	\$76,075.00	\$0.00	\$76,075.00	#
PH3-110	INSTALL TEMPORARY WORK PLATFORM AND SHIE	8	0%		29-Nov-22	08-Dec-22	29-Nov-22	08-Dec-22	\$67,500.00	\$0.00	\$67,500.00	
PH3-120	DEMOLITION/DISPOSAL EXIST. CONCRETE AND EX	8	0%	0%	09-Dec-22	20-Dec-22	09-Dec-22	20-Dec-22	\$125,000.00	\$0.00	\$125,000.00	
PH3-130												
PH3-140												
PH3-150												
PH3-160												Tip_ "
PH3-170												
PH3-180	INIOTALL NEW ODENIA ED DIDEC MENTE ESTA		201	-	40 1 22	00 1 22	40 1 22	00 1 00	# F 00= 00	\$6.00	AF 007 07	PERFORM LEAK TEST() FLOOR LEVEL AF
PH3-190	INSTALL NEW SPRINKLER PIPES AND HEADS @ PH	7	0%		12-Jan-23	20-Jan-23	12-Jan-23	20-Jan-23	\$5,625.00	\$0.00	\$5,625.00	
PH3-200	INSTALL NEW LIGHTINGS AND CONDUITS @ PHASI	7	0%	0%	12-Jan-23	20-Jan-23	12-Jan-23	20-Jan-23	\$15,000.00	\$0.00	\$15,000.00	STALL NEW LIGHTINGS AND CONDUITS
Δetual Le	evel of Effort Remaining Work	◆ Milesto	one				D	e 2 of 4				
Actual W	_	summ					Page	z 2 01 4				
	OIN CHICAI NEHIAIHII WOLK	▼ Sullilli	ıcıı y	1								© Oracle Corpora



vity ID	Activity Name	Original Du	ıration %	Schedule % Start	Finish	BL Project	BL Project	Budgeted	Actual Expense	I Remaining	22 2023
,	,, ,		Complete	Complete		Start	Finish	Expense Cost	Cost	Expense Cost	
PH3-210	INSTALL BIRDS NETTING @ PHASE 3	7	0%	0% 12-Jan-23	20-Jan-23	12-Jan-23	20-Jan-23	\$22,500.00	\$0.00	\$22,500.00	
PHASE 4		50	0%	0% 23-Jan-23	13-Mar-23	23-Jan-23	13-Mar-23	\$456,700.00	\$0.00	\$456,700.00	▼ PHASE 4
FIRST FLOOR L	LEVEL	50	0%	0% 23-Jan-23	13-Mar-23	23-Jan-23	13-Mar-23	\$456,700.00	\$0.00	\$456,700.00	FIRST FLOOR LEVEL
GRID LINES 3	8, E TO J	50	0%	0% 23-Jan-23	13-Mar-23	23-Jan-23	13-Mar-23	\$456,700.00	\$0.00	\$456,700.00	V GRID LINE\$ 38, E TO J
ARMOR EXP	ANSION JOINTS & ASSOCIATED WORKS	50	0%	0% 23-Jan-23	13-Mar-23	23-Jan-23	13-Mar-23	\$456,700.00	\$0.00	\$456,700.00	ARMOR EXPANSION JOINTS & A
PH4-100	REMOVAL OF EXISTING ELECTRICAL/SPRINKLER #	7	0%	0% 23-Jan-23	31-Jan-23	23-Jan-23	31-Jan-23	\$76,075.00	\$0.00	\$76,075.00	REMOVAL OF EXISTING ELECTRICAL/S
PH4-110		-	-04	00/ 00 / 00	24 1 22		24 1 22	**= =**	** **	**= =** **	
PH4-120											l i i i i i i i i i i i i i i i i i i i
PH4-130											【 <mark>↓</mark> iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii
PH4-140											(
PH4-150											
PH4-160											
PH4-170	REMOVAL OF TEMPORARY WORK/SHIELDING PLAT	7	0%	0% 03-Mar-23	13-Mar-23	03-Mar-23	13-Mar-23	\$7,500.00	\$0.00	\$7,500.00	REMOVAL OF TEMPORARY WO
PH4-180	PERFORM LEAK TEST() FLOOR LEVEL ARMOR EX	7	0%	0% 03-Mar-23	13-Mar-23	03-Mar-23	13-Mar-23	\$0.00	\$0.00	\$0.00	ERFORM LEAK TEST() FLOOR
PH4-190	INSTALL NEW SPRINKLER PIPES AND HEADS @ PI	7	0%	0% 03-Mar-23	13-Mar-23	03-Mar-23	13-Mar-23	\$5,625.00	\$0.00	\$5,625.00	
PH4-200	INSTALL NEW LIGHTINGS AND CONDUITS @ PHASI	7	0%	0% 03-Mar-23	13-Mar-23	03-Mar-23	13-Mar-23	\$15,000.00	\$0.00	\$15,000.00	
PH4-210	INSTALL BIRDS NETTING @ PHASE 4	7	0%	0% 03-Mar-23	13-Mar-23	03-Mar-23	13-Mar-23	\$22,500.00	\$0.00	\$22,500.00	STALL BIRDS NETTING O PH
PHASE 5		99	0%	0% 14-Mar-23	20-Jun-23	14-Mar-23	20-Jun-23	\$1,221,000.00	\$0.00	\$1,221,000.00	▼ PHASE 5
ROOF LEVEL		99	0%	0% 14-Mar-23	20-Jun-23	14-Mar-23	20-Jun-23	\$1,221,000.00	\$0.00	\$1,221,000.00	ROOF LE <mark>V</mark> EL
GRID LINE 11		49	0%	0% 14-Mar-23	01-May-23	14-Mar-23	01-May-23	\$610,500.00	\$0.00	\$610,500.00	▼ GRID LINE 11
STEEL EXPA	NSION JOINTS & ASSOCIATED WORKS	49	0%	0% 14-Mar-23	01-May-23	14-Mar-23	01-May-23	\$610,500.00	\$0.00	\$610,500.00	STEEL EXPANSION JOH
PH5-100	REMOVAL OF EXISTING ELECTRICAL/SPRINKLER #	7	0%	0% 14-Mar-23	22-Mar-23	14-Mar-23	22-Mar-23	\$83,500.00	\$0.00	\$83,500.00	REMOVAL OF EXISTING LEC
PH5-110	4								1		
PH5-120											<mark>l → q</mark> t
PH5-130							_				
PH5-140	POUR CONCRETE SLAB @ PHASE 5, GRID LINE 11	7	0%	0% 03-Apr-23	11-Apr-23	03-Apr-23	11-Apr-23	\$0.00	\$0.00	\$0.00	POUR CONCRETE SILAB @
PH5-150	CONCRETE CURING @ PHASE 5, GRID LINE 11	7	0%	0% 05-Apr-23	11-Apr-23	05-Apr-23	11-Apr-23	\$0.00	\$0.00	\$0.00	
PH5-160	INSTALL FABRICATED STAINLESS STEEL EXPANSION	7	0%	0% 12-Apr-23	20-Apr-23	12-Apr-23	20-Apr-23	\$166,500.00	\$0.00	\$166,500.00	
PH5-170											
PH5-180											 - - - - - - - - - -
PH5-190											
PH5-200											
PH5-210							-	_)		
GRID LINE 25		50	0%	0% 02-May-23	20-Jun-23	02-May-23	20-Jun-23	\$610,500.00	\$0.00	\$610,500.00	
	NSION JOINTS & ASSOCIATED WORKS	50	0%	0% 02-May-23	20-Jun-23	02-May-23	20-Jun-23	\$610,500.00	\$0.00	\$610,500.00	▼ STEEL EXPANS
PH5-220	REMOVAL OF EXISTING ELECTRICAL/SPRINKLER	7	0%	0% 02-May-23	10-May-23	-	10-May-23	\$83,500.00	\$0.00	\$83,500.00	and the contract of the contra
PH5-230	INSTALL TEMPORARY WORK PLATFORM AND SHIE	7	0%	0% 02-May-23	10-May-23	02-May-23	10-May-23	\$90,000.00	\$0.00	\$90,000.00	
PH5-240											• • • • • • • • • • • • • • • • • • •
PH5-250											L-t-a
PH5-260											
PH5-270											La L
PH5-280											
PH5-290	DEDECORAL FAIL TEST & DUACE & ODID LINE OF	7	00/	00/ 40 1::- 00	20 1 22	10 1 00	20 1 22	#0.00	#0.00	#0.00	PERFORM LEA
PH5-300	PERFORM LEAK TEST @ PHASE 5, GRID LINE 25	7	0%	0% 12-Jun-23	20-Jun-23		20-Jun-23	\$0.00	\$0.00	\$0.00	→
PH5-310	INSTALL NEW SPRINKLER PIPES AND HEADS @ PH	, , , , , , , , , , , , , , , , , , ,	0%	0% 12-Jun-23	20-Jun-23		20-Jun-23	\$7,500.00	\$0.00	\$7,500.00	
PH5-320	INSTALL NEW LIGHTINGS AND CONDUITS @ PHASI	7	0%	0% 12-Jun-23	20-Jun-23		20-Jun-23	\$20,000.00	\$0.00	\$20,000.00	
PH5-330	INSTALL STAILESS STEEL DRAINAGE TROUGH @ F	50	0%	0% 12-Jun-23	20-Jun-23	12-Jun-23	20-Jun-23	\$50,000.00	\$0.00	\$50,000.00	
PHASE 6		50	0%	0% 21-Jun-23	09-Aug-23	21-Jun-23	09-Aug-23	\$612,000.00	\$0.00	\$612,000.00	V PHASE
Actual Lev	vel of Effort Remaining Work	◆ Milestone				Page	e 3 of 4				
Actual Wo	-	summary	/			9					© Oracle Corpo
	-										Solatic Colp



ID	Activity Name	Original			Start	Finish	BL Project	BL Project	Budgeted	Actual Expense	Remaining			2023		
		Duration	Complete	Complete			Start	Finish	Expense Cost	Cost	Expense Cost	Jul Aug Sep 0	Oct Nov Dec	Jan Feb Mar A	pr May Jun Ju	ıl Aug Sep
ROOF LEVEL		50	0%	0%	21-Jun-23	09-Aug-23	21-Jun-23	09-Aug-23	\$612,000.00	\$0.00	\$612,000.00				▼	ROOF
GRID LINES 3	38	50	0%	0%	21-Jun-23	09-Aug-23	21-Jun-23	09-Aug-23	\$612,000.00	\$0.00	\$612,000.00				—	G <mark>R</mark> ID
STEEL EXPA	ANSION JOINTS & ASSOCIATED WORKS	50	0%		21-Jun-23	09-Aug-23	21-Jun-23	09-Aug-23	\$612,000.00	\$0.00	\$612,000.00				▼	STEE
PH6-100	REMOVAL OF EXISTING ELECTRICAL/SPRINKLER #	7	0%	0%	21-Jun-23	29-Jun-23	21-Jun-23	29-Jun-23	\$83,500.00	\$0.00	\$83,500.00					REMOVAL O
PH6-110	INSTALL TEMPORARY WORK PLATFORM AND SHIE	7	0%	0%	21-Jun-23	29-Jun-23	21-Jun-23	29-Jun-23	\$90,000.00	\$0.00	\$90,000.00					NSTALL TEN
PH6-120															 	D
PH6-130															\ <u>+</u>	II ^N
PH6-140															4	
PH6-150]~
PH6-160															L=	<u> </u>
PH6-170						J	U	U			. ,					- INITIALIVIC
PH6-180	PERFORM LEAK TEST @ PHASE 6	7	0%	0%	01-Aug-23	09-Aug-23	01-Aug-23	09-Aug-23	\$0.00	\$0.00	\$0.00					→□ PERF
PH6-190	INSTALL NEW SPRINKLER PIPES AND HEADS @ PI	7	0%		01-Aug-23	09-Aug-23	01-Aug-23	09-Aug-23	\$7,500.00	\$0.00	\$7,500.00					→ INSTA
PH6-200	INSTALL NEW LIGHTINGS AND CONDUITS @ PHASE	7	0%	0%	01-Aug-23	09-Aug-23	01-Aug-23	09-Aug-23	\$20,000.00	\$0.00	\$20,000.00					➡ <mark>□</mark> INSTA
PH6-210	INSTALL STAILESS STEEL DRAINAGE TROUGH @ F	7	0%	0%	01-Aug-23	09-Aug-23	01-Aug-23	09-Aug-23	\$50,000.00	\$0.00	\$50,000.00					→ □ INSTA
ISC. WORKS		57	0%	0%	21-Jun-23	10-Sep-23	21-Jun-23	10-Sep-23	\$423,000.00	\$0.00	\$423,000.00				▼	
ЛW-100	MISC. REPAIR AUTO RAMP 1" EXPANSION JOINTS /	9	0%	0%	21-Jun-23	03-Jul-23	21-Jun-23	03-Jul-23	\$12,500.00	\$0.00	\$12,500.00					MISC. REPA
ЛW-110	MISC. REPAIR AUTO RAMP 1" EXPANSION JOINTS /	8	0%	0%	22-Jun-23	03-Jul-23	22-Jun-23	03-Jul-23	\$12,500.00	\$0.00	\$12,500.00					ИISC. REPA
ЛW-120		0	00/	00/	05 1-100	44 1-100	05 1-100	44 1400	044,000,00	\$0.00	#44.000.00					
ЛW-130																
MW-140															-	<u>-</u>
ЛW-150																
ЛW-160															-	F
MW-170					Į											I PAVI
ЛW-180	DRAIN CLEANING - UNDERSIDE OF ROOF LEVEL, 1	8	0%		18-Aug-23	29-Aug-23	18-Aug-23	29-Aug-23	\$55,000.00	\$0.00	\$55,000.00					DF
ЛW-190	DRAIN CLEANING - UNDERSIDE OF FIRST FLOOR LI	8	0%	0%	30-Aug-23	10-Sep-23	30-Aug-23	10-Sep-23	\$55,000.00	\$0.00	\$55,000.00					 -
OST CONS	STRUCTION	7	0%	0%	11-Sep-23	19-Sep-23	11-Sep-23	19-Sep-23	\$25,000.00	\$0.00	\$25,000.00					—
UNCH LIST		4	0%	0%	11-Sep-23	14-Sep-23	11-Sep-23	14-Sep-23	\$0.00	\$0.00	\$0.00			iiii		₩
PL-100	INSPECTION AND COMPLETION OF PUNCH LIST	4	0%	0%	11-Sep-23	14-Sep-23	11-Sep-23	14-Sep-23	\$0.00	\$0.00	\$0.00		1 1			⋰ Ц ╻⋖
EMOBILIZAT	ION	3	0%	0%	15-Sep-23	19-Sep-23	15-Sep-23	19-Sep-23	\$25,000.00	\$0.00	\$25,000.00					₩
DM-100	REMOVAL OF ALL MATERIALS AND EQUIPMENT ON	3	0%	0%	15-Sep-23	19-Sep-23	15-Sep-23	19-Sep-23	\$25,000.00	\$0.00	\$25,000.00					